



El Higo  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$130,759.84	\$130,759.84	\$1,117,930.12
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$130,759.84	\$130,759.84	\$912,930.12
Departamento Juridico	\$385,000.00	\$13,791.15	\$398,791.15	\$15,164.60	\$15,164.60	\$383,626.55
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$323,707.56	\$323,707.56	\$1,997,219.33
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$73,763.76	\$73,763.76	\$462,297.18
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$75,726.40	\$75,726.40	\$455,205.20
Oficinas de la Presidencia	\$753,526.67	\$66,515.79	\$820,042.46	\$126,063.16	\$126,063.16	\$693,979.30
Oficinas del Sindico	\$409,000.00	\$44,062.78	\$453,062.78	\$76,251.12	\$76,251.12	\$376,811.66
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$79,291.96	\$79,291.96	\$358,971.03
Oficinas Secretaria	\$1,150,944.72	\$63,641.15	\$1,214,585.87	\$114,564.60	\$114,564.60	\$1,100,021.27
Oficialia Mayor	\$502,809.00	\$44,793.72	\$547,602.72	\$79,174.88	\$79,174.88	\$468,427.84
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$32,733.44	\$32,733.44	\$372,449.92
Desarrollo Económico	\$793,309.00	\$134,497.09	\$927,806.09	\$237,988.36	\$237,988.36	\$689,817.73
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$324,201.15	\$3,058,201.15	\$577,058.34	\$577,058.34	\$2,481,142.81
Registro Civil	\$810,774.71	\$62,141.50	\$872,916.21	\$108,566.00	\$108,566.00	\$764,350.21
Panteones	\$478,654.00	\$17,063.88	\$495,717.88	\$28,255.52	\$28,255.52	\$467,462.36
Parques y Jardines	\$439,497.90	\$31,266.22	\$470,764.12	\$57,064.88	\$57,064.88	\$413,699.24
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$35,170.08	\$35,170.08	\$272,055.44
Educación	\$321,838.00	\$20,432.69	\$342,270.69	\$33,730.76	\$33,730.76	\$308,539.93
Cultura	\$771,263.00	\$63,255.68	\$834,518.68	\$112,629.44	\$112,629.44	\$721,889.24
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$39,461.08	\$39,461.08	\$375,270.04
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$53,837.24	\$53,837.24	\$383,780.07
D.I.F.	\$2,248,000.00	\$258,859.66	\$2,506,859.66	\$420,622.11	\$420,622.11	\$2,086,237.55
Dirección de Obras Públicas	\$40,632,714.00	\$-5,777,299.96	\$34,855,414.04	\$625,391.47	\$625,391.47	\$34,230,022.57
Tesorería	\$31,351,307.53	\$2,492,236.46	\$33,843,543.99	\$2,783,421.69	\$2,783,421.69	\$31,060,122.30
<b>Total del Gasto</b>	<b>\$91,370,431.53</b>	<b>\$-1,550,014.39</b>	<b>\$89,820,417.14</b>	<b>\$6,371,158.13</b>	<b>\$6,371,158.13</b>	<b>\$83,449,259.01</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
EL HIGO, VER.



*[Signature]*  
C. Juana María Martínez Guerrero  
Presidenta Municipal

*[Signature]*  
Lic. Elio Raul Alvarado Hernandez  
Regidor Segundo

REGIDOR SEGUNDO  
2018 - 2021

*[Signature]*  
Ing. Jose Guadalupe Herrera Nabor  
Sindico

*[Signature]*  
Lic. Rigoberto Rodriguez Turrubiates  
Tesorero Municipal

TESORERIA  
2018-2021  
EL HIGO, VER



SINDICO ÚNICO  
2018 - 2021