

El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

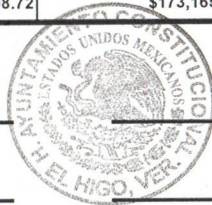
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$554,714.16	\$554,714.16	\$611,285.84
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$166,664.40	\$166,664.40	\$328,335.60
Sindicatura	\$961,000.00	-	\$961,000.00	\$457,658.88	\$457,658.88	\$503,341.12
Departamento Juridico	\$385,000.00	-\$110,000.00	\$275,000.00	\$53,076.10	\$53,076.10	\$221,923.90
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$1,277,972.22	\$1,277,972.22	\$842,027.78
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$258,173.16	\$258,173.16	\$239,446.84
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$369,882.80	\$369,882.80	\$122,117.20
Oficinas de la Presidencia	\$753,526.67	\$65,000.00	\$818,526.67	\$707,111.20	\$707,111.20	\$111,415.47
Oficinas del Sindico	\$409,000.00	-	\$409,000.00	\$113,352.68	\$113,352.68	\$295,647.32
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$217,643.33	\$217,643.33	\$175,796.67
Oficinas Secretaria	\$1,150,944.72	-	\$1,150,944.72	\$545,681.90	\$545,681.90	\$605,262.82
Oficialia Mayor	\$502,809.00	\$50,000.00	\$552,809.00	\$474,449.06	\$474,449.06	\$78,359.94
Informatica	\$385,000.00	-\$150,000.00	\$235,000.00	\$114,087.26	\$114,087.26	\$120,912.74
Instituto de la Mujer	-	\$55,291.13	\$55,291.13	\$53,075.94	\$53,075.94	\$2,215.19
Servicios Generales	-	\$387,505.60	\$387,505.60	\$384,905.53	\$384,905.53	\$2,600.07
Desarrollo Económico	\$793,309.00	\$410,000.00	\$1,203,309.00	\$1,105,543.83	\$1,105,543.83	\$97,765.17
Servicios Pcos. Limpia Publica	\$2,734,000.00	-	\$2,734,000.00	\$2,474,107.39	\$2,474,107.39	\$259,892.61
Registro Civil	\$810,774.71	-\$100,000.00	\$710,774.71	\$325,462.38	\$325,462.38	\$385,312.33
Panteones	\$478,654.00	-\$100,000.00	\$378,654.00	\$109,584.86	\$109,584.86	\$269,069.14
Parques y Jardines	\$439,497.90	\$155,000.00	\$594,497.90	\$530,817.70	\$530,817.70	\$63,680.20
Departamento Electrico	\$288,433.00	-\$50,000.00	\$238,433.00	\$113,830.84	\$113,830.84	\$124,602.16
Educacion	\$321,838.00	-\$50,000.00	\$271,838.00	\$119,829.50	\$119,829.50	\$152,008.50
Cultura	\$771,263.00	-	\$771,263.00	\$567,898.55	\$567,898.55	\$203,364.45
Deporte	\$390,142.00	-	\$390,142.00	\$81,524.10	\$81,524.10	\$308,617.90
Protección Social	\$399,158.00	-	\$399,158.00	\$238,018.92	\$238,018.92	\$161,139.08
D.I.F.	\$2,248,000.00	\$598,000.00	\$2,846,000.00	\$2,633,933.38	\$2,633,933.38	\$212,066.62
Dirección de Obras Públicas	\$40,434,306.99	-	\$40,434,306.99	\$18,391,768.46	\$18,391,768.46	\$22,042,538.53
Tesorería	\$35,252,291.73	-\$987,631.69	\$34,264,660.04	\$18,529,450.30	\$18,529,450.30	\$15,735,209.74
Total del Gasto	\$95,073,008.72	\$173,165.04	\$95,246,173.76	\$50,970,218.83	\$50,970,218.83	\$44,275,954.93



EL AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
EL HIGO, VER.

Ing. Victor Manuel De La Garza Sanchez
 Presidente Municipal

Ing. Jose Antonio Chirinos Galar
 Regidor Primero



Profa. Adoracion Cortes Chavez
 Sindico

Lic. Rigoberto Rodriguez Turrubiates
 Tesorero Municipal

SINDICO ÚNICO
2022 - 2025



TESORERÍA
2022 - 2025
EL HIGO, VER.