



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$196,139.76	\$196,139.76	\$949,860.24
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$196,139.76	\$196,139.76	\$764,860.24
Departamento Juridico	\$385,000.00	-	\$385,000.00	\$22,746.42	\$22,746.42	\$362,253.58
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$485,562.24	\$485,562.24	\$1,614,437.76
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$110,646.00	\$110,646.00	\$386,974.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$112,509.36	\$112,509.36	\$379,490.64
Oficinas de la Presidencia	\$785,959.48	-	\$785,959.48	\$180,478.86	\$180,478.86	\$605,480.62
Oficinas del Sindico	\$420,000.00	-	\$420,000.00	\$94,740.84	\$94,740.84	\$325,259.16
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$112,551.12	\$112,551.12	\$280,888.88
Oficinas Secretaria	\$1,140,000.00	-	\$1,140,000.00	\$203,635.72	\$203,635.72	\$936,364.28
Oficialia Mayor	\$529,809.00	-	\$529,809.00	\$114,601.02	\$114,601.02	\$415,207.98
Informatica	\$385,000.00	-	\$385,000.00	\$48,257.10	\$48,257.10	\$336,742.90
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$44,478.96	\$44,478.96	\$135,521.04
Desarrollo Económico	\$810,309.00	-	\$810,309.00	\$239,793.03	\$239,793.03	\$570,515.97
Servicios Pcos. Limpia Publica	\$2,908,000.00	-	\$2,908,000.00	\$811,158.94	\$811,158.94	\$2,096,841.06
Registro Civil	\$837,774.71	-	\$837,774.71	\$125,010.00	\$125,010.00	\$712,764.71
Panteones	\$495,654.00	-	\$495,654.00	\$40,843.08	\$40,843.08	\$454,810.92
Parques y Jardines	\$450,497.90	-	\$450,497.90	\$82,514.82	\$82,514.82	\$367,983.08
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$51,912.06	\$51,912.06	\$236,520.94
Educacion	\$332,838.00	-	\$332,838.00	\$46,741.01	\$46,741.01	\$286,096.99
Cultura	\$798,263.00	-	\$798,263.00	\$159,204.18	\$159,204.18	\$639,058.82
Deporte	\$390,142.00	-	\$390,142.00	\$64,456.80	\$64,456.80	\$325,685.20
Protección Social	\$399,158.00	-	\$399,158.00	\$77,189.22	\$77,189.22	\$321,968.78
D.I.F.	\$2,355,000.00	-	\$2,355,000.00	\$614,111.20	\$614,111.20	\$1,740,888.80
Dirección de Obras Públicas	\$38,402,174.00	\$-2,321,000.59	\$36,081,173.41	\$890,969.19	\$890,969.19	\$35,190,204.22
Tesorería	\$30,598,861.77	\$2,269,000.00	\$32,867,861.77	\$4,907,606.22	\$4,907,606.22	\$27,960,255.55
Total del Gasto	\$88,797,933.86	\$127,999.41	\$88,925,933.27	\$10,040,815.10	\$10,040,815.10	\$78,885,118.17



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER

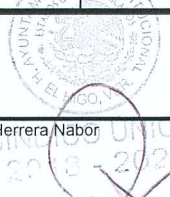


Melissa
 C. Juana María Martínez Guerrero
 Presidenta Municipal

Elio Ramo
 Lic. Elio Ramo Olavado Hernandez
 Regidor Segundo
 REGIDOR SEGUNDO
 2018 - 2021

Jose Guadalupe
 Ing. Jose Guadalupe Herrera Nabor
 Sindico

Rigoberto
 Lic. Rigoberto Rodriguez Turrubiates
 Tesorero Municipal



TESORERIA
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