

El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$713,203.92	\$713,203.92	\$452,796.08	
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$214,282.80	\$214,282.80	\$280,717.20	
Sindicatura	\$961,000.00	-	\$961,000.00	\$588,418.56	\$588,418.56	\$372,581.44	
Departamento Jurídico	\$385,000.00	\$-110,000.00	\$275,000.00	\$68,006.44	\$68,006.44	\$206,993.56	
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$1,643,107.14	\$1,643,107.14	\$476,892.86	
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$331,936.92	\$331,936.92	\$165,683.08	
Organo de Control Interno	\$492,000.00	\$35,000.00	\$527,000.00	\$475,362.56	\$475,362.56	\$51,637.44	
Oficinas de la Presidencia	\$753,526.67	\$273,000.00	\$1,026,526.67	\$907,730.63	\$907,730.63	\$118,796.04	
Oficinas del Síndico	\$409,000.00	-	\$409,000.00	\$145,739.16	\$145,739.16	\$263,260.84	
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$279,876.53	\$279,876.53	\$113,563.47	
Oficinas Secretaria	\$1,150,944.72	-	\$1,150,944.72	\$704,554.50	\$704,554.50	\$446,390.22	
Oficialia Mayor	\$502,809.00	\$185,000.00	\$687,809.00	\$609,589.21	\$609,589.21	\$78,219.79	
Informatica	\$385,000.00	\$-150,000.00	\$235,000.00	\$146,683.62	\$146,683.62	\$88,316.38	
Instituto de la Mujer	-	\$71,291.13	\$71,291.13	\$68,240.54	\$68,240.54	\$3,050.59	
Servicios Generales	-	\$500,505.60	\$500,505.60	\$494,582.19	\$494,582.19	\$5,923.41	
Desarrollo Económico	\$793,309.00	\$728,500.00	\$1,521,809.00	\$1,424,459.53	\$1,424,459.53	\$97,349.47	
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$720,000.00	\$3,454,000.00	\$3,207,237.33	\$3,207,237.33	\$246,762.67	
Registro Civil	\$810,774.71	\$-100,000.00	\$710,774.71	\$418,823.00	\$418,823.00	\$291,951.71	
Panteones	\$478,654.00	\$-100,000.00	\$378,654.00	\$140,437.04	\$140,437.04	\$238,216.96	
Parques y Jardines	\$439,497.90	\$307,000.00	\$746,497.90	\$682,479.90	\$682,479.90	\$64,018.00	
Departamento Eléctrico	\$288,433.00	\$-50,000.00	\$238,433.00	\$146,452.72	\$146,452.72	\$91,980.28	
Educacion	\$321,838.00	\$-50,000.00	\$271,838.00	\$154,066.50	\$154,066.50	\$117,771.50	
Cultura	\$771,263.00	\$60,000.00	\$831,263.00	\$737,608.28	\$737,608.28	\$93,654.72	
Deporte	\$390,142.00	-	\$390,142.00	\$104,816.70	\$104,816.70	\$285,325.30	
Protección Social	\$399,158.00	-	\$399,158.00	\$293,294.84	\$293,294.84	\$105,863.16	
D.I.F.	\$2,248,000.00	\$1,330,000.00	\$3,578,000.00	\$3,375,396.12	\$3,375,396.12	\$202,603.88	
Dirección de Obras Públicas	\$40,434,306.99	\$12,014,907.07	\$52,449,214.06	\$24,248,405.90	\$24,248,405.90	\$28,200,808.16	
Tesorería	\$35,252,291.73	\$-3,063,401.47	\$32,188,890.26	\$21,719,224.69	\$21,719,224.69	\$10,469,665.57	
Total del Gasto	\$95,073,008.72	\$12,601,802.33	\$107,674,811.05	\$64,044,017.27	\$64,044,017.27	\$43,630,793.78	

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Ing. Victor Manuel De La Garza Sanchez
Presidente Municipal

Profa. Adoracion Cortes Chavez
Sindico


Ing. Jose Antonio Chirinos Galan
Regidor Primero




Lic. Rigoberto Rodriguez Turubiates
Tesorero Municipal



RECIBIDO PRIMERO
2022 - 2025

TESORERÍA
2022 - 2025
EL HIGO, VER.