



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$457,659.44	\$457,659.44	\$791,030.52
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$457,659.44	\$457,659.44	\$586,030.52
Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$53,076.10	\$53,076.10	\$345,715.05
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$1,132,976.46	\$1,132,976.46	\$1,187,950.43
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$258,173.16	\$258,173.16	\$277,887.78
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$265,042.40	\$265,042.40	\$265,889.20
Oficinas de la Presidencia	\$753,526.67	\$93,515.79	\$847,042.46	\$474,503.66	\$474,503.66	\$372,538.80
Oficinas del Síndico	\$409,000.00	\$48,562.78	\$457,562.78	\$272,961.97	\$272,961.97	\$184,600.81
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$273,270.86	\$273,270.86	\$164,992.13
Oficinas Secretaría	\$1,150,944.72	\$73,641.15	\$1,224,585.87	\$382,978.12	\$382,978.12	\$841,607.75
Oficialia Mayor	\$502,809.00	\$56,183.72	\$558,992.72	\$290,830.37	\$290,830.37	\$268,162.35
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$121,884.17	\$121,884.17	\$283,299.19
Desarrollo Económico	\$793,309.00	\$160,997.09	\$954,306.09	\$811,586.05	\$811,586.05	\$142,720.04
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$389,201.15	\$3,123,201.15	\$2,135,264.75	\$2,135,264.75	\$987,936.40
Registro Civil	\$810,774.71	\$70,041.50	\$880,816.21	\$342,273.36	\$342,273.36	\$538,542.85
Panteones	\$478,654.00	\$24,013.88	\$502,667.88	\$106,356.92	\$106,356.92	\$396,310.96
Parques y Jardines	\$439,497.90	\$39,966.22	\$479,464.12	\$212,091.95	\$212,091.95	\$267,372.17
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$100,579.41	\$100,579.41	\$206,646.11
Educacion	\$321,838.00	\$25,432.69	\$347,270.69	\$114,873.97	\$114,873.97	\$232,396.72
Cultura	\$771,263.00	\$68,255.68	\$839,518.68	\$364,614.74	\$364,614.74	\$474,903.94
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$143,551.28	\$143,551.28	\$271,179.84
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$167,975.95	\$167,975.95	\$269,641.36
D.I.F.	\$2,248,000.00	\$263,859.66	\$2,511,859.66	\$1,439,609.75	\$1,439,609.75	\$1,072,249.91
Dirección de Obras Públicas	\$40,632,714.00	-\$5,811,122.94	\$34,821,591.06	\$15,410,215.82	\$15,410,215.82	\$19,411,375.24
Tesorería	\$31,351,307.53	\$9,075,447.44	\$40,426,754.97	\$20,029,767.56	\$20,025,957.56	\$20,396,987.41
Total del Gasto	\$91,370,431.53	\$5,182,313.61	\$96,552,745.14	\$45,819,777.66	\$45,815,967.66	\$50,732,967.48



H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021

EL HIGO, VER.



C. Juana Maria Martinez Guerrero
Presidenta Municipal

Lic. Elio Raul Alvarado Hernandez
Regidor Segundo

REGIDOR SEGUNDO
2018 - 2021

Ing. Jose Guadalupe Herrera Nabor
Síndico

Lic. Rigoberto Rodriguez Turribiates
Tesorero Municipal

TESORERIA
2018 - 2021
EL HIGO, VER