

**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$588,419.28	\$588,419.28	\$660,270.68
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$588,419.28	\$588,419.28	\$455,270.68
Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$68,240.70	\$68,240.70	\$330,550.45
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$1,456,684.02	\$1,456,684.02	\$864,242.87
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$331,936.92	\$331,936.92	\$204,124.02
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$340,768.80	\$340,768.80	\$190,162.80
Oficinas de la Presidencia	\$753,526.67	\$93,515.79	\$847,042.46	\$605,822.10	\$605,822.10	\$241,220.36
Oficinas del Síndico	\$409,000.00	\$48,562.78	\$457,562.78	\$348,458.95	\$348,458.95	\$109,103.83
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$347,955.95	\$347,955.95	\$90,307.04
Oficinas Secretaria	\$1,150,944.72	\$73,641.15	\$1,224,585.87	\$487,250.14	\$487,250.14	\$737,335.73
Oficialía Mayor	\$502,809.00	\$56,183.72	\$558,992.72	\$372,373.73	\$372,373.73	\$186,618.99
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$159,533.89	\$159,533.89	\$245,649.47
Desarrollo Económico	\$793,309.00	\$360,997.09	\$1,154,306.09	\$1,012,724.48	\$1,012,724.48	\$141,581.61
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$389,201.15	\$3,123,201.15	\$2,740,816.81	\$2,740,816.81	\$382,384.34
Registro Civil	\$810,774.71	\$70,041.50	\$880,816.21	\$430,990.96	\$430,990.96	\$449,825.25
Panteones	\$478,654.00	\$24,013.88	\$502,667.88	\$135,796.68	\$135,796.68	\$366,871.20
Parques y Jardines	\$439,497.90	\$39,966.22	\$479,464.12	\$271,525.31	\$271,525.31	\$207,938.81
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$122,829.09	\$122,829.09	\$184,396.43
Educacion	\$321,838.00	\$25,432.69	\$347,270.69	\$148,689.24	\$148,689.24	\$198,581.45
Cultura	\$771,263.00	\$68,255.68	\$839,518.68	\$477,648.60	\$477,648.60	\$361,870.08
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$186,148.22	\$186,148.22	\$228,582.90
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$221,813.19	\$221,813.19	\$215,804.12
D.I.F.	\$2,248,000.00	\$263,859.66	\$2,511,859.66	\$1,865,729.99	\$1,865,729.99	\$646,129.67
Dirección de Obras Públicas	\$40,632,714.00	\$-4,762,465.22	\$35,870,248.78	\$18,758,748.63	\$18,758,748.63	\$17,111,500.15
Tesorería	\$31,351,307.53	\$11,773,433.33	\$43,124,740.86	\$26,499,798.81	\$26,495,988.81	\$16,624,942.05
<b>Total del Gasto</b>	<b>\$91,370,431.53</b>	<b>\$9,128,957.22</b>	<b>\$100,499,388.75</b>	<b>\$58,569,123.77</b>	<b>\$58,565,313.77</b>	<b>\$41,930,264.98</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER.



*[Signature]*  
 C. Juana Maria Martinez Guerrero  
 Presidenta Municipal

Lic. Elio Raúl Alvarado Hernández  
 Regidor Segundo

REGIDOR SEGUNDO  
 2018 - 2021

Ing. Jose Guadalupe Herrera Nabor  
 Síndico

Lic. Rigoberto Rodriguez Turrubiates  
 Tesorero Municipal



TESORERIA  
 2018-2021  
 EL HIGO, VER