



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$261,519.68	\$261,519.68	\$884,480.32
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$261,519.68	\$261,519.68	\$699,480.32
Departamento Juridico	\$385,000.00	-	\$385,000.00	\$30,328.56	\$30,328.56	\$354,671.44
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$647,416.32	\$647,416.32	\$1,452,583.68
Secretaria del ayuntamiento	\$497,620.00	-	\$497,620.00	\$147,528.00	\$147,528.00	\$350,092.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$150,012.48	\$150,012.48	\$341,987.52
Oficinas de la Presidencia	\$785,959.48	-	\$785,959.48	\$250,908.48	\$250,908.48	\$535,051.00
Oficinas del Sindico	\$420,000.00	-	\$420,000.00	\$128,375.12	\$128,375.12	\$291,624.88
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$150,068.16	\$150,068.16	\$243,371.84
Oficinas Secretaria	\$1,140,000.00	-	\$1,140,000.00	\$276,403.02	\$276,403.02	\$863,596.98
Oficialia Mayor	\$529,809.00	-	\$529,809.00	\$156,909.36	\$156,909.36	\$372,899.64
Informatica	\$385,000.00	-	\$385,000.00	\$64,342.80	\$64,342.80	\$320,657.20
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$59,373.94	\$59,373.94	\$120,626.06
Desarrollo Económico	\$810,309.00	-	\$810,309.00	\$363,479.85	\$363,479.85	\$446,829.15
Servicios Pcos. Limpia Publica	\$2,908,000.00	-	\$2,908,000.00	\$1,111,205.73	\$1,111,205.73	\$1,796,794.27
Registro Civil	\$837,774.71	-	\$837,774.71	\$176,967.30	\$176,967.30	\$660,807.41
Panteones	\$495,654.00	-	\$495,654.00	\$56,511.44	\$56,511.44	\$439,142.56
Parques y Jardines	\$450,497.90	-	\$450,497.90	\$114,127.76	\$114,127.76	\$336,370.14
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$69,216.08	\$69,216.08	\$219,216.92
Educacion	\$332,838.00	-	\$332,838.00	\$64,764.71	\$64,764.71	\$268,073.29
Cultura	\$798,263.00	-	\$798,263.00	\$214,744.92	\$214,744.92	\$583,518.08
Deporte	\$390,142.00	-	\$390,142.00	\$85,942.40	\$85,942.40	\$304,199.60
Protección Social	\$399,158.00	-	\$399,158.00	\$102,918.96	\$102,918.96	\$296,239.04
D.I.F.	\$2,355,000.00	-	\$2,355,000.00	\$822,111.38	\$822,111.38	\$1,532,888.62
Dirección de Obras Públicas	\$38,402,174.00	\$-2,321,000.59	\$36,081,173.41	\$2,107,756.82	\$2,107,756.82	\$33,973,416.59
Tesorería	\$30,598,861.77	\$2,919,000.00	\$33,517,861.77	\$6,787,082.78	\$6,787,082.78	\$26,730,778.99
Total del Gasto	\$88,797,933.86	\$777,999.41	\$89,575,933.27	\$14,668,353.92	\$14,668,353.92	\$74,907,579.35



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER



C. Juana Maria Martínez Guerrero
 Presidenta Municipal

Ing. Jose Guadalupe Herrera Nabor
 Sindico

Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo

Lic. Rigoberto Rodriguez Turvibates
 Tesorero Municipal

REGIDOR SEGUNDO
 2018 - 2021



TESORERIA
 2018-2021
 EL HIGO, VER