



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$130,759.84	\$130,759.84	\$1,015,240.16
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$130,759.84	\$130,759.84	\$830,240.16
Departamento Juridico	\$385,000.00	-	\$385,000.00	\$15,164.28	\$15,164.28	\$369,835.72
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$323,708.16	\$323,708.16	\$1,776,291.84
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$73,764.00	\$73,764.00	\$423,856.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$75,006.24	\$75,006.24	\$416,993.76
Oficinas de la Presidencia	\$785,959.48	-	\$785,959.48	\$119,292.24	\$119,292.24	\$666,667.24
Oficinas del Sindico	\$420,000.00	-	\$420,000.00	\$62,955.16	\$62,955.16	\$357,044.84
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$75,034.08	\$75,034.08	\$318,405.92
Oficinas Secretaria	\$1,140,000.00	-	\$1,140,000.00	\$136,580.16	\$136,580.16	\$1,003,419.84
Oficialia Mayor	\$529,809.00	-	\$529,809.00	\$75,989.88	\$75,989.88	\$453,819.12
Informatica	\$385,000.00	-	\$385,000.00	\$32,171.40	\$32,171.40	\$352,828.60
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$29,583.98	\$29,583.98	\$150,416.02
Desarrollo Económico	\$810,309.00	-	\$810,309.00	\$127,952.28	\$127,952.28	\$682,356.72
Servicios Pcos. Limpia Publica	\$2,908,000.00	-	\$2,908,000.00	\$538,516.84	\$538,516.84	\$2,369,483.16
Registro Civil	\$837,774.71	-	\$837,774.71	\$82,929.20	\$82,929.20	\$754,845.51
Panteones	\$495,654.00	-	\$495,654.00	\$27,023.32	\$27,023.32	\$468,630.68
Parques y Jardines	\$450,497.90	-	\$450,497.90	\$54,599.08	\$54,599.08	\$395,898.82
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$34,608.04	\$34,608.04	\$253,824.96
Educacion	\$332,838.00	-	\$332,838.00	\$30,565.91	\$30,565.91	\$302,272.09
Cultura	\$798,263.00	-	\$798,263.00	\$105,512.04	\$105,512.04	\$692,750.96
Deporte	\$390,142.00	-	\$390,142.00	\$42,971.20	\$42,971.20	\$347,170.80
Protección Social	\$399,158.00	-	\$399,158.00	\$51,459.48	\$51,459.48	\$347,698.52
D.I.F.	\$2,355,000.00	-	\$2,355,000.00	\$409,238.08	\$409,238.08	\$1,945,761.92
Dirección de Obras Públicas	\$38,402,174.00	-\$2,000,000.00	\$36,402,174.00	\$588,422.72	\$588,422.72	\$35,813,751.28
Tesorería	\$30,598,861.77	\$1,860,000.00	\$32,458,861.77	\$2,769,260.69	\$2,769,260.69	\$29,689,601.08
Total del Gasto	\$88,797,933.86	\$40,000.00	\$88,837,933.86	\$6,150,646.33	\$6,150,646.33	\$82,687,287.53





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del 1 de enero al 29 de febrero de 2020

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER

Juana María Martínez Guerrero
Presidenta Municipal



Elio Raul Alvarado Hernandez

REGIDOR SEGUNDO
2018 - 2021

Lic. Elio Raul Alvarado Hernandez
Regidor Segundo

Ing. Jose Guadalupe Herrera Nabor
Síndico



Rigoberto Rodríguez Turubiates



Lic. Rigoberto Rodríguez Turubiates
Tesorero Municipal

TESORERIA
2018-2021
EL HIGO, VER