



**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
			3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$588,419.28	\$588,419.28	\$557,580.72
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$588,419.28	\$588,419.28	\$372,580.72
Departamento Jurídico	\$385,000.00	-	\$385,000.00	\$68,239.26	\$68,239.26	\$316,760.74
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$1,456,686.72	\$1,456,686.72	\$643,313.28
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$331,938.00	\$331,938.00	\$165,682.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$337,528.08	\$337,528.08	\$154,471.92
Oficinas de la Presidencia	\$785,959.48	\$25,000.00	\$810,959.48	\$577,575.50	\$577,575.50	\$233,383.98
Oficinas del Síndico	\$420,000.00	\$4,000.00	\$424,000.00	\$308,069.93	\$308,069.93	\$115,930.07
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$337,653.36	\$337,653.36	\$55,786.64
Oficinas Secretaria	\$1,140,000.00	\$16,000.00	\$1,156,000.00	\$624,951.26	\$624,951.26	\$531,048.74
Oficialia Mayor	\$529,809.00	\$12,000.00	\$541,809.00	\$358,461.51	\$358,461.51	\$183,347.49
Informatica	\$385,000.00	-	\$385,000.00	\$144,771.30	\$144,771.30	\$240,228.70
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$133,848.84	\$133,848.84	\$46,151.16
Desarrollo Económico	\$810,309.00	\$646,000.00	\$1,456,309.00	\$964,837.30	\$964,837.30	\$491,471.70
Servicios Pcos. Limpia Publica	\$2,908,000.00	\$90,000.00	\$2,998,000.00	\$2,538,394.58	\$2,538,394.58	\$459,605.42
Registro Civil	\$837,774.71	\$15,000.00	\$852,774.71	\$428,132.72	\$428,132.72	\$424,641.99
Panteones	\$495,654.00	\$7,000.00	\$502,654.00	\$130,461.92	\$130,461.92	\$372,192.08
Parques y Jardines	\$450,497.90	\$9,000.00	\$459,497.90	\$260,849.49	\$260,849.49	\$198,648.41
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$155,736.18	\$155,736.18	\$132,696.82
Educacion	\$332,838.00	\$5,000.00	\$337,838.00	\$149,535.90	\$149,535.90	\$188,302.10
Cultura	\$798,263.00	\$5,000.00	\$803,263.00	\$486,588.91	\$486,588.91	\$316,674.09
Deporte	\$390,142.00	-	\$390,142.00	\$179,919.48	\$179,919.48	\$210,222.52
Protección Social	\$399,158.00	-	\$399,158.00	\$231,567.66	\$231,567.66	\$167,590.34
D.I.F.	\$2,355,000.00	\$5,000.00	\$2,360,000.00	\$1,853,016.59	\$1,853,016.59	\$506,983.41
Dirección de Obras Públicas	\$38,402,174.00	\$618,918.05	\$39,021,092.05	\$17,727,602.35	\$17,727,602.35	\$21,293,489.70
Tesorería	\$30,598,861.77	\$8,440,419.29	\$39,039,281.06	\$16,851,411.64	\$16,851,411.64	\$22,187,869.42
<b>Total del Gasto</b>	<b>\$88,797,933.86</b>	<b>\$10,078,337.34</b>	<b>\$98,876,271.20</b>	<b>\$47,821,435.23</b>	<b>\$47,821,435.23</b>	<b>\$51,054,835.97</b>



C. Juana María Martínez Guerrero  
 Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER

Ing. Jose Guadalupe Herrera Nabor  
 Síndico

Lic. Elio Raul Alvarado Hernandez  
 Regidor Segundo

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER

Lic. Rigoberto Rodríguez Turribiates  
 Tesorero Municipal



REGIDOR SEGUNDO  
 2018 - 2021

TESORERIA  
 2018-2021  
 EL HIGO, VER