

El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$196,139.76	\$196,139.76	\$1,052,550.20
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$196,139.76	\$196,139.76	\$847,550.20
Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$22,746.90	\$22,746.90	\$376,044.25
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$485,561.34	\$485,561.34	\$1,835,365.55
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$110,645.64	\$110,645.64	\$425,415.30
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$113,589.60	\$113,589.60	\$417,342.00
Oficinas de la Presidencia	\$753,526.67	\$66,515.79	\$820,042.46	\$189,094.74	\$189,094.74	\$630,947.72
Oficinas del Síndico	\$409,000.00	\$44,062.78	\$453,062.78	\$114,376.68	\$114,376.68	\$338,686.10
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$118,937.94	\$118,937.94	\$319,325.05
Oficinas Secretaria	\$1,150,944.72	\$63,641.15	\$1,214,585.87	\$172,951.50	\$172,951.50	\$1,041,634.37
Oficialía Mayor	\$502,809.00	\$44,793.72	\$547,602.72	\$118,762.32	\$118,762.32	\$428,840.40
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$49,100.16	\$49,100.16	\$356,083.20
Desarrollo Económico	\$793,309.00	\$144,497.09	\$937,806.09	\$360,118.26	\$360,118.26	\$577,687.83
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$324,201.15	\$3,058,201.15	\$865,619.97	\$865,619.97	\$2,192,581.18
Registro Civil	\$810,774.71	\$62,141.50	\$872,916.21	\$162,849.00	\$162,849.00	\$710,067.21
Panteones	\$478,654.00	\$17,063.88	\$495,717.88	\$42,383.28	\$42,383.28	\$453,334.60
Parques y Jardines	\$439,497.90	\$31,266.22	\$470,764.12	\$85,597.32	\$85,597.32	\$385,166.80
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$52,755.12	\$52,755.12	\$254,470.40
Educacion	\$321,838.00	\$20,432.69	\$342,270.69	\$50,596.14	\$50,596.14	\$291,674.55
Cultura	\$771,263.00	\$63,255.68	\$834,518.68	\$169,140.80	\$169,140.80	\$665,377.88
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$60,670.58	\$60,670.58	\$354,060.54
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$80,755.86	\$80,755.86	\$356,861.45
D.I.F.	\$2,248,000.00	\$258,859.66	\$2,506,859.66	\$642,002.63	\$642,002.63	\$1,864,857.03
Dirección de Obras Públicas	\$40,632,714.00	\$-4,679,418.07	\$35,953,295.93	\$2,298,312.99	\$2,298,312.99	\$33,654,982.94
Tesorería	\$31,351,307.53	\$2,454,236.46	\$33,805,543.99	\$4,707,925.59	\$4,707,925.59	\$29,097,618.40
Total del Gasto	\$91,370,431.53	\$-480,132.50	\$90,890,299.03	\$11,466,773.88	\$11,466,773.88	\$79,423,525.15



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER.



[Handwritten Signature]

C. Juana María Martínez Guerrero
 Presidenta Municipal

[Handwritten Signature]

Lic. Elio Raul Alvarado Hernández
 Regidor Segundo



REGIDOR SEGUNDO
 2018 - 2021

[Handwritten Signature]

Ing. Jose Guadalupe Herrera Nabor
 Sindico

[Handwritten Signature]

Lic. Rigoberto Rodríguez Turubiates
 Tesorero Municipal



TESORERIA
 2018-2021
 EL HIGO, VER