



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$326,899.60	\$326,899.60	\$819,100.40
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$326,899.60	\$326,899.60	\$634,100.40
Departamento Jurídico	\$385,000.00	-	\$385,000.00	\$37,910.70	\$37,910.70	\$347,089.30
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$809,270.40	\$809,270.40	\$1,290,729.60
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$184,410.00	\$184,410.00	\$313,210.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$187,515.60	\$187,515.60	\$304,484.40
Oficinas de la Presidencia	\$785,959.48	-	\$785,959.48	\$313,736.80	\$313,736.80	\$472,222.68
Oficinas del Sindico	\$420,000.00	-	\$420,000.00	\$162,390.46	\$162,390.46	\$257,609.54
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$187,585.20	\$187,585.20	\$205,854.80
Oficinas Secretaria	\$1,140,000.00	-	\$1,140,000.00	\$344,548.82	\$344,548.82	\$795,451.18
Oficialia Mayor	\$529,809.00	-	\$529,809.00	\$196,136.70	\$196,136.70	\$333,672.30
Informatica	\$385,000.00	-	\$385,000.00	\$80,428.50	\$80,428.50	\$304,571.50
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$74,268.92	\$74,268.92	\$105,731.08
Desarrollo Económico	\$810,309.00	-	\$810,309.00	\$482,545.17	\$482,545.17	\$327,763.83
Servicios Pcos. Limpia Publica	\$2,908,000.00	-	\$2,908,000.00	\$1,391,054.91	\$1,391,054.91	\$1,516,945.09
Registro Civil	\$837,774.71	-	\$837,774.71	\$225,843.60	\$225,843.60	\$611,931.11
Panteones	\$495,654.00	-	\$495,654.00	\$70,639.30	\$70,639.30	\$425,014.70
Parques y Jardines	\$450,497.90	-	\$450,497.90	\$142,659.70	\$142,659.70	\$307,838.20
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$86,520.10	\$86,520.10	\$201,912.90
Educacion	\$332,838.00	-	\$332,838.00	\$81,247.91	\$81,247.91	\$251,590.09
Cultura	\$798,263.00	-	\$798,263.00	\$268,745.16	\$268,745.16	\$529,517.84
Deporte	\$390,142.00	-	\$390,142.00	\$107,428.00	\$107,428.00	\$282,714.00
Protección Social	\$399,158.00	-	\$399,158.00	\$128,648.70	\$128,648.70	\$270,509.30
D.I.F.	\$2,355,000.00	-	\$2,355,000.00	\$1,028,571.06	\$1,028,571.06	\$1,326,428.94
Dirección de Obras Públicas	\$38,402,174.00	-\$2,321,000.59	\$36,081,173.41	\$5,701,627.44	\$5,701,627.44	\$30,379,545.97
Tesorería	\$30,598,861.77	\$3,309,000.00	\$33,907,861.77	\$8,365,785.85	\$8,365,785.85	\$25,542,075.92
Total del Gasto	\$88,797,933.86	\$1,167,999.41	\$89,965,933.27	\$21,320,136.39	\$21,320,136.39	\$68,645,796.88



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER



[Handwritten Signature]
 C. Juana María Martínez Guerrero
 Presidenta Municipal

[Handwritten Signature]
 Lic. Elio Raul Alvarado Hernández
 Regidor Segundo

REGIDOR SEGUNDO
 2018 - 2021

[Handwritten Signature]
 Ing. Jose Guadalupe Herrera Nabor
 Sindico

[Handwritten Signature]
 Lic. Rigoberto Rodriguez Jurrubiales
 Tesorero Municipal



TESORERIA
 2018-2021
 EL HIGO, VER