



## El Higo

### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

#### CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$59,126,849.72	\$5,000.00	\$59,131,849.72	\$14,664,977.65	\$14,664,977.65	\$44,466,872.07
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,166,000.00	\$0.00	\$1,166,000.00	\$237,734.64	\$237,734.64	\$928,265.36
1.1.1.1 Secretario Presidente	\$495,000.00	\$0.00	\$495,000.00	\$71,427.60	\$71,427.60	\$423,572.40
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$961,000.00	\$0.00	\$961,000.00	\$196,139.52	\$196,139.52	\$764,860.48
1.1.2.1 Departamento Jurídico	\$385,000.00	\$0.00	\$385,000.00	\$22,746.90	\$22,746.90	\$362,253.10
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduria	\$2,120,000.00	\$0.00	\$2,120,000.00	\$547,702.38	\$547,702.38	\$1,572,297.62
1.1.4 Secretaria del ayuntamiento	\$497,620.00	\$0.00	\$497,620.00	\$110,645.64	\$110,645.64	\$386,974.36
1.1.5 Organos de Control Interno	\$492,000.00	\$0.00	\$492,000.00	\$158,521.20	\$158,521.20	\$333,478.80
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Instituto de la Mujer						
1.1.6.2 Servicios Generales						
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficinas de la Presidencia	\$753,526.67	\$0.00	\$753,526.67	\$291,085.98	\$291,085.98	\$462,440.69
1.2.1.2 Oficinas del Sindico	\$409,000.00	\$0.00	\$409,000.00	\$45,774.42	\$45,774.42	\$363,225.58
1.2.1.3 Oficinas Regidores	\$393,440.00	\$0.00	\$393,440.00	\$93,176.93	\$93,176.93	\$300,263.07
1.2.1.4 Oficinas Secretaria	\$1,150,944.72	\$0.00	\$1,150,944.72	\$222,326.10	\$222,326.10	\$928,618.62
1.2.1.5 Oficialia Mayor	\$502,809.00	\$0.00	\$502,809.00	\$197,817.00	\$197,817.00	\$304,992.00
1.2.1.6 Informatica	\$385,000.00	\$0.00	\$385,000.00	\$48,894.54	\$48,894.54	\$336,105.46
1.2.11 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Instituto de la Mujer	\$0.00	\$40,291.13	\$40,291.13	\$22,746.78	\$22,746.78	\$17,544.35
1.2.12 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Servicios Generales	\$0.00	\$187,505.60	\$187,505.60	\$165,033.60	\$165,033.60	\$22,472.00





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(PESOS)

1.2.3.9 D.I.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$35,946,159.00	\$0.00	\$35,946,159.00	\$913,105.25	\$913,105.25	\$35,033,053.75
1.2.6 Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$10,000.00	\$10,000.00	\$125.28	\$125.28	\$9,874.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$95,073,008.72	\$15,000.00	\$95,088,008.72	\$15,578,208.18	\$15,578,208.18	\$79,509,800.54



Ing. Victor Manuel De La Garza Sanchez  
Presidente Municipal

Profa. Adoracion Cortes Chavez  
Síndico

Ing. Jose Antonio Chirinos Galar  
Regidor Primero

Lic. Rigoberto Rodríguez Turrubiates  
Tesorero Municipal



**REGIDOR PRIMERO  
2022 - 2025**

**H. AYUNTAMIENTO CONSTITUCIONAL  
2022 - 2025  
EL HIGO, VER.**

**TESORERÍA  
2022 - 2025  
EL HIGO, VER.**

**SINDICO ÚNICO  
2022 - 2025**

