



**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$578,911.28	\$578,911.28	\$365,825.76
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$104,032.03	\$104,032.03	\$50,417.22
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$578,911.28	\$578,911.28	\$252,088.72
Departamento Juridico	\$101,080.00	\$10,000.00	\$111,080.00	\$66,183.78	\$66,183.78	\$44,896.22
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$1,433,972.52	\$1,433,972.52	\$411,027.48
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$327,891.92	\$327,891.92	\$149,728.08
Organo de Control Interno	\$328,840.00	\$100,000.00	\$428,840.00	\$322,673.53	\$322,673.53	\$106,166.47
Oficinas de la Presidencia	\$750,959.48	\$33,510.32	\$784,469.80	\$545,273.21	\$545,273.21	\$239,196.59
Oficinas del Síndico	\$261,640.12	\$13,555.64	\$275,195.76	\$204,515.71	\$204,515.71	\$70,680.05
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$320,949.59	\$320,949.59	\$82,490.41
Oficinas Secretaria	\$849,600.00	\$24,714.18	\$874,314.18	\$604,122.79	\$604,122.79	\$270,191.39
Oficialia Mayor	\$499,809.00	\$20,214.70	\$520,023.70	\$343,570.43	\$343,570.43	\$176,453.27
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$128,545.87	\$128,545.87	\$49,221.13
Instituto de la Mujer Municipal	-	\$85,000.00	\$85,000.00	\$52,132.43	\$52,132.43	\$32,867.57
Desarrollo Económico	\$817,580.00	\$24,471.60	\$842,051.60	\$573,318.75	\$573,318.75	\$268,732.85
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$65,888.86	\$3,290,888.86	\$2,456,795.20	\$2,456,795.20	\$834,093.66
Registro Civil	\$512,814.71	\$22,951.64	\$535,766.35	\$372,045.23	\$372,045.23	\$163,721.12
Panteones	\$233,034.00	\$16,314.26	\$249,348.26	\$124,660.92	\$124,660.92	\$124,687.34
Parques y Jardines	\$355,497.90	\$17,507.86	\$373,005.76	\$237,140.20	\$237,140.20	\$135,865.56
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$147,145.54	\$147,145.54	\$84,547.46
Educacion	\$156,278.00	\$14,402.28	\$170,680.28	\$88,421.69	\$88,421.69	\$82,258.59
Cultura	\$768,263.00	\$14,402.28	\$782,665.28	\$480,065.38	\$480,065.38	\$302,599.90
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$183,750.96	\$183,750.96	\$156,791.04
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$225,771.82	\$225,771.82	\$183,386.18
D.I.F.	\$1,942,470.00	\$14,402.28	\$1,956,872.28	\$1,654,445.01	\$1,654,445.01	\$302,427.27
Dirección de Obras Públicas	\$33,516,539.98	\$-718,077.52	\$32,798,462.46	\$21,057,581.89	\$21,057,581.89	\$11,740,880.57
Tesorería	\$29,722,858.78	\$9,408,414.68	\$39,131,273.46	\$19,466,746.69	\$19,466,746.69	\$19,664,526.77
<b>Total del Gasto</b>	<b>\$79,768,934.22</b>	<b>\$9,256,410.10</b>	<b>\$89,025,344.32</b>	<b>\$52,679,575.65</b>	<b>\$52,679,575.65</b>	<b>\$36,345,768.67</b>

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER



*Melendez*  
 C. Juana María Martínez Guerra,  
 Presidenta Municipal

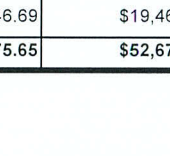
*Elio Raul*  
 Lic. Elio Raul Alvarado Hernandez  
 Regidor Segundo



REGIDOR SEGUNDO  
 2018 - 2021

*[Signature]*  
 Ing. Jose Guadalupe Herrera Nabor  
 Síndico

*[Signature]*  
 Lic. Rigoberto Rodríguez Turrubiates  
 Tesorero Municipal



TESORERIA  
 2018-2021  
 EL HIGO, VER