



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$121,251.84	\$121,251.84	\$823,485.20
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$19,879.84	\$19,879.84	\$134,569.41
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$121,251.84	\$121,251.84	\$709,748.16
Departamento Juridico	\$101,080.00	\$10,000.00	\$111,080.00	\$13,108.80	\$13,108.80	\$97,971.20
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$300,993.96	\$300,993.96	\$1,544,006.04
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$69,717.92	\$69,717.92	\$407,902.08
Organo de Control Interno	\$328,840.00	\$10,000.00	\$338,840.00	\$66,386.16	\$66,386.16	\$272,453.84
Oficinas de la Presidencia	\$750,959.48	\$10,000.00	\$760,959.48	\$107,485.44	\$107,485.44	\$653,474.04
Oficinas del Sindico	\$261,640.12	\$10,000.00	\$271,640.12	\$37,280.76	\$37,280.76	\$234,359.36
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$59,632.32	\$59,632.32	\$343,807.68
Oficinas Secretaria	\$849,600.00	\$10,000.00	\$859,600.00	\$117,365.26	\$117,365.26	\$742,234.74
Oficialia Mayor	\$499,809.00	\$10,000.00	\$509,809.00	\$68,449.40	\$68,449.40	\$441,359.60
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$24,080.88	\$24,080.88	\$153,686.12
Desarrollo Económico	\$817,580.00	\$10,000.00	\$827,580.00	\$113,939.34	\$113,939.34	\$713,640.66
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$10,000.00	\$3,235,000.00	\$492,818.91	\$492,818.91	\$2,742,181.09
Registro Civil	\$512,814.71	\$10,000.00	\$522,814.71	\$72,453.24	\$72,453.24	\$450,361.47
Panteones	\$233,034.00	\$10,000.00	\$243,034.00	\$24,419.20	\$24,419.20	\$218,614.80
Parques y Jardines	\$355,497.90	\$10,000.00	\$365,497.90	\$39,313.44	\$39,313.44	\$326,184.46
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$28,419.76	\$28,419.76	\$203,273.24
Educacion	\$156,278.00	\$10,000.00	\$166,278.00	\$17,630.36	\$17,630.36	\$148,647.64
Cultura	\$768,263.00	\$10,000.00	\$778,263.00	\$96,179.96	\$96,179.96	\$682,083.04
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$35,621.76	\$35,621.76	\$304,920.24
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$45,663.64	\$45,663.64	\$363,494.36
D.I.F.	\$1,942,470.00	\$10,000.00	\$1,952,470.00	\$317,643.64	\$317,643.64	\$1,634,826.36
Dirección de Obras Públicas	\$33,516,539.98	\$203,901.78	\$33,720,441.76	\$543,866.13	\$543,866.13	\$33,176,575.63
Tesorería	\$29,722,858.78	\$8,073,861.00	\$37,796,719.78	\$4,093,234.38	\$4,093,234.38	\$33,703,485.40
Total del Gasto	\$79,768,934.22	\$8,506,499.82	\$88,275,434.04	\$7,048,088.18	\$7,048,088.18	\$81,227,345.86



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER



REGIDOR SEGUNDO
2018 - 2021

C. Juana Maria Martinez Guerrero
Presidenta Municipal

Lic. Elio Raul Alvarado Hernandez
Regidor Segundo



SINDICO UNICO
2018 - 2021

Ing. Jose Guadalupe Herrera Nabor
Sindico

Lic. Rigoberto Rodriguez Turruabates
Tesoreria Municipal



TESORERIA
2018-2021
EL HIGO, VER