

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$792,448.80	\$792,448.80	\$373,551.20	
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$238,092.00	\$238,092.00	\$256,908.00	
Sindicatura	\$961,000.00	-	\$961,000.00	\$653,798.40	\$653,798.40	\$307,201.60	
Departamento Jurídico	\$385,000.00	\$-110,000.00	\$275,000.00	\$75,588.74	\$75,588.74	\$199,411.26	
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$1,825,674.60	\$1,825,674.60	\$294,325.40	
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$368,818.80	\$368,818.80	\$128,801.20	
Organo de Control Interno	\$492,000.00	\$65,000.00	\$557,000.00	\$528,202.96	\$528,202.96	\$48,797.04	
Oficinas de la Presidencia	\$753,526.67	\$368,000.00	\$1,121,526.67	\$1,008,230.31	\$1,008,230.31	\$113,296.36	
Oficinas del Sindico	\$409,000.00	-	\$409,000.00	\$161,932.40	\$161,932.40	\$247,067.60	
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$310,993.13	\$310,993.13	\$82,446.87	
Oficinas Secretaria	\$1,150,944.72	-	\$1,150,944.72	\$783,990.80	\$783,990.80	\$366,953.92	
Oficialia Mayor	\$502,809.00	\$255,000.00	\$757,809.00	\$677,398.41	\$677,398.41	\$80,410.59	
Informatica	\$385,000.00	\$-150,000.00	\$235,000.00	\$162,981.80	\$162,981.80	\$72,018.20	
Instituto de la Mujer	-	\$78,291.13	\$78,291.13	\$75,822.84	\$75,822.84	\$2,468.29	
Servicios Generales	-	\$555,505.60	\$555,505.60	\$549,593.39	\$549,593.39	\$5,912.21	
Desarrollo Económico	\$793,309.00	\$888,500.00	\$1,681,809.00	\$1,584,120.37	\$1,584,120.37	\$97,688.63	
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$1,080,000.00	\$3,814,000.00	\$3,574,301.30	\$3,574,301.30	\$239,698.70	
Registro Civil	\$810,774.71	\$-100,000.00	\$710,774.71	\$465,620.44	\$465,620.44	\$245,154.27	
Panteones	\$478,654.00	\$-100,000.00	\$378,654.00	\$156,092.02	\$156,092.02	\$222,561.98	
Parques y Jardines	\$439,497.90	\$387,000.00	\$826,497.90	\$758,311.00	\$758,311.00	\$68,186.90	
Departamento Electrico	\$288,433.00	\$-50,000.00	\$238,433.00	\$162,763.66	\$162,763.66	\$75,669.34	
Educacion	\$321,838.00	\$-50,000.00	\$271,838.00	\$171,185.00	\$171,185.00	\$100,653.00	
Cultura	\$771,263.00	\$135,000.00	\$906,263.00	\$823,026.48	\$823,026.48	\$83,236.52	
Deporte	\$390,142.00	-	\$390,142.00	\$116,463.00	\$116,463.00	\$273,679.00	
Protección Social	\$399,158.00	-	\$399,158.00	\$320,932.80	\$320,932.80	\$78,225.20	
D.I.F.	\$2,248,000.00	\$1,705,000.00	\$3,953,000.00	\$3,746,473.23	\$3,746,473.23	\$206,526.77	
Dirección de Obras Públicas	\$40,434,306.99	\$15,668,494.71	\$56,102,801.70	\$36,510,210.30	\$36,510,210.30	\$19,592,591.40	
Tesorería	\$35,252,291.73	\$-4,395,426.97	\$30,856,864.76	\$23,057,526.84	\$23,057,526.84	\$7,799,337.92	
Total de Egresos	\$95,073,008.72	\$46,250,364.47	\$111,323,373.19	\$79,660,593.82	\$79,660,593.82	\$31,662,779.37	



AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
EL HIGO, VER.

Ing. José Antonio Chirinos
Regidor Primero

AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
EL HIGO, VER.

Profa. Adoracion Cortés Chavez
Sindico

Lic. Rigoberto Rodríguez Turubiales
Tesorero Municipal

REGIDOR PRIMERO
2022 - 2025

TESORERÍA
2022 - 2025
EL HIGO, VER.