



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$186,631.76	\$186,631.76	\$758,105.28
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$31,004.56	\$31,004.56	\$123,444.69
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$186,631.76	\$186,631.76	\$644,368.24
Departamento Juridico	\$101,080.00	\$10,000.00	\$111,080.00	\$20,690.94	\$20,690.94	\$90,389.06
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$462,848.04	\$462,848.04	\$1,382,151.96
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$106,599.92	\$106,599.92	\$371,020.08
Organo de Control Interno	\$328,840.00	\$10,000.00	\$338,840.00	\$102,755.74	\$102,755.74	\$236,084.26
Oficinas de la Presidencia	\$750,959.48	\$10,000.00	\$760,959.48	\$162,269.44	\$162,269.44	\$598,690.04
Oficinas del Sindico	\$261,640.12	\$10,000.00	\$271,640.12	\$58,713.22	\$58,713.22	\$212,926.90
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$95,847.35	\$95,847.35	\$307,592.65
Oficinas Secretaria	\$849,600.00	\$10,000.00	\$859,600.00	\$179,997.33	\$179,997.33	\$679,602.67
Oficialia Mayor	\$499,809.00	\$10,000.00	\$509,809.00	\$104,419.82	\$104,419.82	\$405,389.18
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$37,842.32	\$37,842.32	\$139,924.68
Desarrollo Económico	\$817,580.00	\$10,000.00	\$827,580.00	\$174,900.00	\$174,900.00	\$652,680.00
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$10,000.00	\$3,235,000.00	\$757,852.35	\$757,852.35	\$2,477,147.65
Registro Civil	\$512,814.71	\$10,000.00	\$522,814.71	\$110,215.84	\$110,215.84	\$412,598.87
Panteones	\$233,034.00	\$10,000.00	\$243,034.00	\$36,679.40	\$36,679.40	\$206,354.60
Parques y Jardines	\$355,497.90	\$10,000.00	\$365,497.90	\$65,124.92	\$65,124.92	\$300,372.98
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$44,522.60	\$44,522.60	\$187,170.40
Educacion	\$156,278.00	\$10,000.00	\$166,278.00	\$26,445.54	\$26,445.54	\$139,832.46
Cultura	\$768,263.00	\$10,000.00	\$778,263.00	\$150,086.81	\$150,086.81	\$628,176.19
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$55,972.36	\$55,972.36	\$284,569.64
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$71,393.38	\$71,393.38	\$337,764.62
D.I.F.	\$1,942,470.00	\$10,000.00	\$1,952,470.00	\$498,930.76	\$498,930.76	\$1,453,539.24
Dirección de Obras Públicas	\$33,516,539.98	\$203,901.78	\$33,720,441.76	\$834,524.31	\$834,524.31	\$32,885,917.45
Tesorería	\$29,722,858.78	\$8,073,861.00	\$37,796,719.78	\$6,065,050.61	\$6,065,050.61	\$31,731,669.17
Total del Gasto	\$79,768,934.22	\$8,506,499.82	\$88,275,434.04	\$10,627,951.08	\$10,627,951.08	\$77,647,482.96



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER



[Signature]
 C. Juana Maria Martinez Guerrero
 Presidenta Municipal

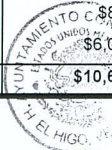
[Signature]
 Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo



REGIDOR SEGUNDO
 2018 - 2021

[Signature]
 Ing. José Guadalupe Herrera Nabor
 Sindico

Lic. Rigoberto Rodríguez Jarrubiates
 Tesorero Municipal



TESORERIA
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