



**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de agosto de 2019

| Concepto                        | Egresos                |                       |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|---------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                 | Aprobado               | Ampliaciones /        | Modificado             | Devengado              | Pagado                 |                             |
|                                 | 1                      | 2                     | 3 = (1 + 2)            | 4                      | 5                      |                             |
| Presidencia Municipal           | \$946,000.00           | \$-1,262.96           | \$944,737.04           | \$513,531.36           | \$513,531.36           | \$431,205.68                |
| Secretario Presidente           | \$144,449.25           | \$10,000.00           | \$154,449.25           | \$90,395.65            | \$90,395.65            | \$64,053.60                 |
| Sindicatura                     | \$821,000.00           | \$10,000.00           | \$831,000.00           | \$513,531.36           | \$513,531.36           | \$317,468.64                |
| Departamento Juridico           | \$101,080.00           | \$10,000.00           | \$111,080.00           | \$58,601.64            | \$58,601.64            | \$52,478.36                 |
| Regiduría                       | \$1,835,000.00         | \$10,000.00           | \$1,845,000.00         | \$1,272,118.44         | \$1,272,118.44         | \$572,881.56                |
| Secretaría del ayuntamiento     | \$467,620.00           | \$10,000.00           | \$477,620.00           | \$291,009.92           | \$291,009.92           | \$186,610.08                |
| Organo de Control Interno       | \$328,840.00           | \$10,000.00           | \$338,840.00           | \$285,170.41           | \$285,170.41           | \$53,669.59                 |
| Oficinas de la Presidencia      | \$750,959.48           | \$33,510.32           | \$784,469.80           | \$485,627.09           | \$485,627.09           | \$298,842.71                |
| Oficinas del Sindico            | \$261,640.12           | \$13,555.64           | \$275,195.76           | \$180,724.37           | \$180,724.37           | \$94,471.39                 |
| Oficinas Regidores              | \$393,440.00           | \$10,000.00           | \$403,440.00           | \$283,432.55           | \$283,432.55           | \$120,007.45                |
| Oficinas Secretaria             | \$849,600.00           | \$24,714.18           | \$874,314.18           | \$535,057.79           | \$535,057.79           | \$339,256.39                |
| Oficialía Mayor                 | \$499,809.00           | \$20,214.70           | \$520,023.70           | \$305,575.49           | \$305,575.49           | \$214,448.21                |
| Informatica                     | \$167,767.00           | \$10,000.00           | \$177,767.00           | \$112,460.17           | \$112,460.17           | \$65,306.83                 |
| Instituto de la Mujer Municipal | -                      | \$85,000.00           | \$85,000.00            | \$37,237.45            | \$37,237.45            | \$47,762.55                 |
| Desarrollo Económico            | \$817,580.00           | \$24,471.60           | \$842,051.60           | \$509,342.61           | \$509,342.61           | \$332,708.99                |
| Servicios Pcos. Limpia Publica  | \$3,225,000.00         | \$65,888.86           | \$3,290,888.86         | \$2,183,030.80         | \$2,183,030.80         | \$1,107,858.06              |
| Registro Civil                  | \$512,814.71           | \$22,951.64           | \$535,766.35           | \$330,580.63           | \$330,580.63           | \$205,185.72                |
| Panteones                       | \$233,034.00           | \$16,314.26           | \$249,348.26           | \$111,149.26           | \$111,149.26           | \$138,199.00                |
| Parques y Jardines              | \$355,497.90           | \$17,507.86           | \$373,005.76           | \$209,840.66           | \$209,840.66           | \$163,165.10                |
| Departamento Electrico          | \$221,693.00           | \$10,000.00           | \$231,693.00           | \$129,841.52           | \$129,841.52           | \$101,851.48                |
| Educacion                       | \$156,278.00           | \$14,402.28           | \$170,680.28           | \$78,733.99            | \$78,733.99            | \$91,946.29                 |
| Cultura                         | \$768,263.00           | \$14,402.28           | \$782,665.28           | \$425,480.16           | \$425,480.16           | \$357,185.12                |
| Deporte                         | \$330,542.00           | \$10,000.00           | \$340,542.00           | \$162,265.36           | \$162,265.36           | \$178,276.64                |
| Protección Social               | \$399,158.00           | \$10,000.00           | \$409,158.00           | \$200,042.08           | \$200,042.08           | \$209,115.92                |
| D.I.F.                          | \$1,942,470.00         | \$14,402.28           | \$1,956,872.28         | \$1,463,364.21         | \$1,463,364.21         | \$493,508.07                |
| Dirección de Obras Públicas     | \$33,516,539.98        | \$-718,077.52         | \$32,798,462.46        | \$18,022,802.11        | \$18,022,802.11        | \$14,775,660.35             |
| Tesorería                       | \$29,722,858.78        | \$8,958,414.68        | \$38,681,273.46        | \$17,642,304.31        | \$17,642,304.31        | \$21,038,969.15             |
| <b>Total del Gasto</b>          | <b>\$79,768,934.22</b> | <b>\$8,716,410.10</b> | <b>\$88,485,344.32</b> | <b>\$46,433,251.39</b> | <b>\$46,433,251.39</b> | <b>\$42,052,092.93</b>      |



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER



*[Handwritten Signature]*

C. Juana María Martínez Guerrero  
 Presidenta Municipal

*[Handwritten Signature]*

Lic. Elio Raul Alvarado Hernandez  
 Regidor Segundo



REGIDOR SEGUNDO  
 2018 - 2021

*[Handwritten Signature]*

Ing. Jose Guadalupe Herrera Nabor  
 Sindico

*[Handwritten Signature]*

Lic. Rigoberto Rodriguez Turrubiatés  
 Tesorero Municipal



TESORERIA  
 2018-2021  
 EL HIGO, VER