



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$633,959.04	\$633,959.04	\$532,040.96
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$190,473.60	\$190,473.60	\$304,526.40
Sindicatura	\$961,000.00	-	\$961,000.00	\$523,038.72	\$523,038.72	\$437,961.28
Departamento Juridico	\$385,000.00	\$-110,000.00	\$275,000.00	\$60,424.14	\$60,424.14	\$214,575.86
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$1,460,539.68	\$1,460,539.68	\$659,460.32
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$295,055.04	\$295,055.04	\$202,564.96
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$422,522.16	\$422,522.16	\$69,477.84
Oficinas de la Presidencia	\$753,526.67	\$163,000.00	\$916,526.67	\$807,230.95	\$807,230.95	\$109,295.72
Oficinas del Sindico	\$409,000.00	-	\$409,000.00	\$129,545.92	\$129,545.92	\$279,454.08
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$248,759.93	\$248,759.93	\$144,680.07
Oficinas Secretaria	\$1,150,944.72	-	\$1,150,944.72	\$625,118.20	\$625,118.20	\$525,826.52
Oficialia Mayor	\$502,809.00	\$115,000.00	\$617,809.00	\$541,780.01	\$541,780.01	\$76,028.99
Informatica	\$385,000.00	\$-150,000.00	\$235,000.00	\$130,385.44	\$130,385.44	\$104,614.56
Instituto de la Mujer	-	\$61,291.13	\$61,291.13	\$60,658.24	\$60,658.24	\$632.89
Servicios Generales	-	\$440,505.60	\$440,505.60	\$439,570.99	\$439,570.99	\$934.61
Desarrollo Económico	\$793,309.00	\$568,500.00	\$1,361,809.00	\$1,264,798.69	\$1,264,798.69	\$97,010.31
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$350,000.00	\$3,084,000.00	\$2,840,000.49	\$2,840,000.49	\$243,999.51
Registro Civil	\$810,774.71	\$-100,000.00	\$710,774.71	\$372,025.56	\$372,025.56	\$338,749.15
Panteones	\$478,654.00	\$-100,000.00	\$378,654.00	\$124,782.06	\$124,782.06	\$253,871.94
Parques y Jardines	\$439,497.90	\$227,000.00	\$666,497.90	\$606,648.80	\$606,648.80	\$59,849.10
Departamento Electrico	\$288,433.00	\$-50,000.00	\$238,433.00	\$130,141.78	\$130,141.78	\$108,291.22
Educacion	\$321,838.00	\$-50,000.00	\$271,838.00	\$136,948.00	\$136,948.00	\$134,890.00
Cultura	\$771,263.00	-	\$771,263.00	\$652,190.08	\$652,190.08	\$119,072.92
Deporte	\$390,142.00	-	\$390,142.00	\$93,170.40	\$93,170.40	\$296,971.60
Protección Social	\$399,158.00	-	\$399,158.00	\$265,656.88	\$265,656.88	\$133,501.12
D.I.F.	\$2,248,000.00	\$955,000.00	\$3,203,000.00	\$3,004,664.75	\$3,004,664.75	\$198,335.25
Dirección de Obras Públicas	\$40,434,306.99	\$1,030,243.00	\$41,464,549.99	\$20,552,573.03	\$20,552,573.03	\$20,911,976.96
Tesorería	\$35,252,291.73	\$-2,084,488.61	\$33,167,803.12	\$19,672,410.36	\$19,672,410.36	\$13,495,392.76
Total del Gasto	\$95,073,008.72	\$1,266,051.12	\$96,339,059.84	\$56,285,072.94	\$56,285,072.94	\$40,053,986.90



Ing. Victor Manuel De La Garza Sánchez
 Presidente Municipal

Ing. José Antonio Cárdenas Galán
 Regidor Primero

REGIDOR PRIMERO
2022 - 2025

Profa. Adoracion Cortes Chavez
 Sindico

Lic. Rigoberto Rodriguez Turrubiates
 Tesorero Municipal

TESORERÍA
2022 - 2025

SINDICO ÚNICO
2022 - 2025