



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$316,979.52	\$316,979.52	\$849,020.48
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$95,236.80	\$95,236.80	\$399,763.20
Sindicatura	\$961,000.00	-	\$961,000.00	\$261,519.36	\$261,519.36	\$699,480.64
Departamento Jurídico	\$385,000.00	\$-10,000.00	\$375,000.00	\$30,329.20	\$30,329.20	\$344,670.80
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$730,269.84	\$730,269.84	\$1,389,730.16
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$147,527.52	\$147,527.52	\$350,092.48
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$211,361.60	\$211,361.60	\$280,638.40
Oficinas de la Presidencia	\$753,526.67	-	\$753,526.67	\$386,910.16	\$386,910.16	\$366,616.51
Oficinas del Sindico	\$409,000.00	-	\$409,000.00	\$61,032.56	\$61,032.56	\$347,967.44
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$124,293.53	\$124,293.53	\$269,146.47
Oficinas Secretaria	\$1,150,944.72	-	\$1,150,944.72	\$299,892.20	\$299,892.20	\$851,052.52
Oficialía Mayor	\$502,809.00	-	\$502,809.00	\$263,756.00	\$263,756.00	\$239,053.00
Informatica	\$385,000.00	-	\$385,000.00	\$65,192.72	\$65,192.72	\$319,807.28
Instituto de la Mujer	-	\$40,291.13	\$40,291.13	\$30,329.04	\$30,329.04	\$9,962.09
Servicios Generales	-	\$222,505.60	\$222,505.60	\$219,871.93	\$219,871.93	\$2,633.67
Desarrollo Económico	\$793,309.00	-	\$793,309.00	\$606,253.36	\$606,253.36	\$187,055.64
Servicios Pcos. Limpia Publica	\$2,734,000.00	-	\$2,734,000.00	\$1,326,507.59	\$1,326,507.59	\$1,407,492.41
Registro Civil	\$810,774.71	-	\$810,774.71	\$181,537.10	\$181,537.10	\$629,237.61
Panteones	\$478,654.00	-	\$478,654.00	\$58,879.52	\$58,879.52	\$419,774.48
Parques y Jardines	\$439,497.90	-	\$439,497.90	\$295,843.60	\$295,843.60	\$143,654.30
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$64,898.02	\$64,898.02	\$223,534.98
Educacion	\$321,838.00	-	\$321,838.00	\$64,733.60	\$64,733.60	\$257,104.40
Cultura	\$771,263.00	-	\$771,263.00	\$308,637.50	\$308,637.50	\$462,625.50
Deporte	\$390,142.00	-	\$390,142.00	\$46,585.20	\$46,585.20	\$343,556.80
Protección Social	\$399,158.00	-	\$399,158.00	\$155,105.04	\$155,105.04	\$244,052.96
D.I.F.	\$2,248,000.00	\$58,000.00	\$2,306,000.00	\$1,517,134.52	\$1,517,134.52	\$788,865.48
Dirección de Obras Públicas	\$40,434,306.99	-	\$40,434,306.99	\$4,430,058.88	\$4,430,058.88	\$36,004,248.11
Tesorería	\$35,252,291.73	\$-140,646.73	\$35,111,645.00	\$10,303,721.06	\$10,303,721.06	\$24,807,923.94
Total del Gasto	\$95,073,008.72	\$170,150.00	\$95,243,158.72	\$22,604,396.97	\$22,604,396.97	\$72,638,761.75



H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
EL HIGO, VER.

Ing. Victor Manuel De La Garza Sanchez
 Presidente Municipal

Profa. Adoracion Cortes Chavez
 Sindico

Ing. Jose Antonio Carrillo Galan
 Regidor Primero

Lic. Rigoberto Rodriguez Turubiates
 Tesorero Municipal

REGIDOR PRIMERO
2022 - 2025

TESORERÍA
2022 - 2025
EL HIGO, VER.

SINDICO ÚNICO
2022 - 2025

