



**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$252,011.68	\$252,011.68	\$692,725.36
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$42,129.28	\$42,129.28	\$112,319.97
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$252,011.68	\$252,011.68	\$578,988.32
Departamento Jurídico	\$101,080.00	\$10,000.00	\$111,080.00	\$28,273.08	\$28,273.08	\$82,806.92
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$624,702.12	\$624,702.12	\$1,220,297.88
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$143,481.92	\$143,481.92	\$334,138.08
Organo de Control Interno	\$328,840.00	\$10,000.00	\$338,840.00	\$139,125.32	\$139,125.32	\$199,714.68
Oficinas de la Presidencia	\$750,959.48	\$10,000.00	\$760,959.48	\$217,053.44	\$217,053.44	\$543,906.04
Oficinas del Sindicato	\$261,640.12	\$10,000.00	\$271,640.12	\$81,096.33	\$81,096.33	\$190,543.79
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$133,364.39	\$133,364.39	\$270,075.61
Oficinas Secretaria	\$849,600.00	\$10,000.00	\$859,600.00	\$242,741.01	\$242,741.01	\$616,858.99
Oficialía Mayor	\$499,809.00	\$10,000.00	\$509,809.00	\$140,390.24	\$140,390.24	\$369,418.76
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$51,603.76	\$51,603.76	\$126,163.24
Desarrollo Económico	\$817,580.00	\$10,000.00	\$827,580.00	\$236,007.90	\$236,007.90	\$591,572.10
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$10,000.00	\$3,235,000.00	\$1,021,497.43	\$1,021,497.43	\$2,213,502.57
Registro Civil	\$512,814.71	\$10,000.00	\$522,814.71	\$147,978.44	\$147,978.44	\$374,836.27
Panteones	\$233,034.00	\$10,000.00	\$243,034.00	\$48,939.60	\$48,939.60	\$194,094.40
Parques y Jardines	\$355,497.90	\$10,000.00	\$365,497.90	\$90,936.40	\$90,936.40	\$274,561.50
Departamento Eléctrico	\$221,693.00	\$10,000.00	\$231,693.00	\$60,625.44	\$60,625.44	\$171,067.56
Educacion	\$156,278.00	\$10,000.00	\$166,278.00	\$35,260.72	\$35,260.72	\$131,017.28
Cultura	\$768,263.00	\$10,000.00	\$778,263.00	\$203,028.31	\$203,028.31	\$575,234.69
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$76,322.96	\$76,322.96	\$264,219.04
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$97,123.12	\$97,123.12	\$312,034.88
D.I.F.	\$1,942,470.00	\$10,000.00	\$1,952,470.00	\$686,022.77	\$686,022.77	\$1,266,447.23
Dirección de Obras Públicas	\$33,516,539.98	\$-787,784.22	\$32,728,755.76	\$1,319,809.35	\$1,319,809.35	\$31,408,946.41
Tesorería	\$29,722,858.78	\$9,065,547.00	\$38,788,405.78	\$9,976,691.13	\$9,976,691.13	\$28,811,714.65
<b>Total del Gasto</b>	<b>\$79,768,934.22</b>	<b>\$8,506,499.82</b>	<b>\$88,275,434.04</b>	<b>\$16,348,227.82</b>	<b>\$16,348,227.82</b>	<b>\$71,927,206.22</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER



*Mullefpa*

C. Juana María Martínez Guerrero  
 Presidenta Municipal

*Elio Raul Alvarado Hernandez*

Lic. Elio Raul Alvarado Hernandez  
 Regidor Segundo



REGIDOR SEGUNDO  
 2018 - 2021

Ing. Jose Guadalupe Herrera Nabor  
 Sindico

Lic. Rigoberto Rodríguez Turrubiates  
 Tesorero Municipal



SINDICO ÚNICO  
 2018 - 2021



TESORERIA  
 2018-2021  
 EL HIGO, VER