

**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$317,391.60	\$317,391.60	\$627,345.44
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$53,254.00	\$53,254.00	\$101,195.25
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$317,391.60	\$317,391.60	\$513,608.40
Departamento Jurídico	\$101,080.00	\$10,000.00	\$111,080.00	\$35,855.22	\$35,855.22	\$75,224.78
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$786,556.20	\$786,556.20	\$1,058,443.80
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$180,363.92	\$180,363.92	\$297,256.08
Organo de Control Interno	\$328,840.00	\$10,000.00	\$338,840.00	\$175,494.90	\$175,494.90	\$163,345.10
Oficinas de la Presidencia	\$750,959.48	\$10,000.00	\$760,959.48	\$295,135.97	\$295,135.97	\$465,823.51
Oficinas del Sindico	\$261,640.12	\$10,000.00	\$271,640.12	\$107,572.53	\$107,572.53	\$164,067.59
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$170,881.43	\$170,881.43	\$232,558.57
Oficinas Secretaria	\$849,600.00	\$10,000.00	\$859,600.00	\$322,208.20	\$322,208.20	\$537,391.80
Oficialia Mayor	\$499,809.00	\$10,000.00	\$509,809.00	\$186,483.32	\$186,483.32	\$323,325.68
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$65,365.20	\$65,365.20	\$112,401.80
Desarrollo Económico	\$817,580.00	\$10,000.00	\$827,580.00	\$311,457.01	\$311,457.01	\$516,122.99
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$10,000.00	\$3,235,000.00	\$1,339,811.95	\$1,339,811.95	\$1,895,188.05
Registro Civil	\$512,814.71	\$10,000.00	\$522,814.71	\$199,545.07	\$199,545.07	\$323,269.64
Panteones	\$233,034.00	\$10,000.00	\$243,034.00	\$67,457.15	\$67,457.15	\$175,576.85
Parques y Jardines	\$355,497.90	\$10,000.00	\$365,497.90	\$124,188.11	\$124,188.11	\$241,309.79
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$77,929.46	\$77,929.46	\$153,763.54
Educacion	\$156,278.00	\$10,000.00	\$166,278.00	\$47,792.67	\$47,792.67	\$118,485.33
Cultura	\$768,263.00	\$10,000.00	\$778,263.00	\$260,771.74	\$260,771.74	\$517,491.26
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$97,808.56	\$97,808.56	\$242,733.44
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$122,852.86	\$122,852.86	\$286,305.14
D.I.F.	\$1,942,470.00	\$10,000.00	\$1,952,470.00	\$891,872.45	\$891,872.45	\$1,060,597.55
Dirección de Obras Públicas	\$33,516,539.98	\$-787,784.22	\$32,728,755.76	\$5,043,507.00	\$5,043,507.00	\$27,685,248.76
Tesorería	\$29,722,858.78	\$9,065,547.00	\$38,788,405.78	\$12,969,422.88	\$12,969,422.88	\$25,818,982.90
<b>Total del Gasto</b>	<b>\$79,768,934.22</b>	<b>\$8,506,499.82</b>	<b>\$88,275,434.04</b>	<b>\$24,568,371.00</b>	<b>\$24,568,371.00</b>	<b>\$63,707,063.04</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER



*[Signature]*  
 C. Juana Maria Martínez Guerrero  
 Presidenta Municipal

*[Signature]*  
 Lic. Elio Raul Alvarado Hernández  
 Regidor Segundo



REGIDOR SEGUNDO  
 2018 - 2021

*[Signature]*  
 Ing. Jose Guadalupe Herrera Nabor  
 Sindico

*[Signature]*  
 Lic. Roberto Rodriguez Turubales  
 Tesorero Municipal



SINDICO UNICO  
 2018 - 2021



TESORERIA  
 2018-2021  
 EL HIGO, VER