



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$653,799.20	\$653,799.20	\$492,200.80
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$653,799.20	\$653,799.20	\$307,200.80
Departamento Juridico	\$385,000.00	-	\$385,000.00	\$75,821.40	\$75,821.40	\$309,178.60
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$1,618,540.80	\$1,618,540.80	\$481,459.20
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$368,820.00	\$368,820.00	\$128,800.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$375,031.20	\$375,031.20	\$116,968.80
Oficinas de la Presidencia	\$785,959.48	\$37,576.25	\$823,535.73	\$665,657.05	\$665,657.05	\$157,878.68
Oficinas del Sindico	\$420,000.00	\$5,795.60	\$425,795.60	\$347,870.56	\$347,870.56	\$77,925.04
Oficinas Regidores	\$393,440.00	\$30,000.00	\$423,440.00	\$375,170.40	\$375,170.40	\$48,269.60
Oficinas Secretaria	\$1,140,000.00	\$23,457.71	\$1,163,457.71	\$708,937.93	\$708,937.93	\$454,519.78
Oficialia Mayor	\$529,809.00	\$16,246.34	\$546,055.34	\$408,519.74	\$408,519.74	\$137,535.60
Informatica	\$385,000.00	-	\$385,000.00	\$160,857.00	\$160,857.00	\$224,143.00
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$148,743.82	\$148,743.82	\$31,256.18
Desarrollo Económico	\$810,309.00	\$653,093.84	\$1,463,402.84	\$1,092,630.64	\$1,092,630.64	\$370,772.20
Servicios Pcos. Limpia Publica	\$2,908,000.00	\$410,303.39	\$3,318,303.39	\$2,876,195.64	\$2,876,195.64	\$442,107.75
Registro Civil	\$837,774.71	\$20,261.76	\$858,036.47	\$490,588.06	\$490,588.06	\$367,448.41
Panteones	\$495,654.00	\$9,933.53	\$505,587.53	\$151,212.13	\$151,212.13	\$354,375.40
Parques y Jardines	\$450,497.90	\$12,186.08	\$462,683.98	\$297,505.48	\$297,505.48	\$165,178.50
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$173,040.20	\$173,040.20	\$115,392.80
Educación	\$332,838.00	\$7,065.56	\$339,903.56	\$170,832.07	\$170,832.07	\$169,071.49
Cultura	\$798,263.00	\$7,065.56	\$805,328.56	\$545,400.72	\$545,400.72	\$259,927.84
Deporte	\$390,142.00	-	\$390,142.00	\$197,561.96	\$197,561.96	\$192,580.04
Protección Social	\$399,158.00	-	\$399,158.00	\$257,297.40	\$257,297.40	\$141,860.60
D.I.F.	\$2,355,000.00	\$27,065.56	\$2,382,065.56	\$2,060,375.10	\$2,060,375.10	\$321,690.46
Dirección de Obras Públicas	\$38,402,174.00	\$1,940,487.61	\$40,342,661.61	\$23,318,723.66	\$23,318,723.66	\$17,023,937.95
Tesorería	\$30,598,861.77	\$8,735,073.85	\$39,333,935.62	\$20,196,657.97	\$20,196,657.97	\$19,137,277.65
Total del Gasto	\$88,797,933.86	\$12,115,612.64	\$100,913,546.50	\$58,396,407.52	\$58,396,407.52	\$42,517,138.98



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER

Mileefra
C. Juana Maria Martinez Guerrero
Presidenta Municipal

El Higo
Lic. Elio Raúl Alvarado Hernández
Regidor Segundo

REGIDOR SEGUNDO
2018 - 2021

JS
Ing. Jose Guadalupe Herrera Nabor
Sindico

Rigoberto
Lic. Rigoberto Rodriguez Turrubiates
Tesorero Municipal

TESORERIA
2018-2021
EL HIGO, VER