



## El Higo

## Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL

Del 1 de enero al 30 de junio de 2020

| Concepto   | Egresos         |                              |                 |                 |                 |                 |
|--|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|  | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado   | \$53,863,239.86 | \$10,576,064.40              | \$64,439,304.26 | \$20,051,180.95 | \$20,051,180.95 | \$44,388,123.31 |
| A. Gobierno  | \$46,783,239.86 | \$2,364,064.49               | \$49,147,304.35 | \$18,508,270.82 | \$18,508,270.82 | \$30,639,033.53 |
| a1) Legislación  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                          | \$46,783,239.86 | \$2,364,064.49               | \$49,147,304.35 | \$18,508,270.82 | \$18,508,270.82 | \$30,639,033.53 |
| a4) Relaciones Exteriores  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores                     | \$7,080,000.00  | \$8,211,999.91               | \$15,291,999.91 | \$1,542,910.13  | \$1,542,910.13  | \$13,749,089.78 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$7,080,000.00  | \$8,211,999.91               | \$15,291,999.91 | \$1,542,910.13  | \$1,542,910.13  | \$13,749,089.78 |
| d3) Saneamiento Del Sistema Financiero                               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado   | \$34,934,694.00 | \$21,999.41                  | \$34,956,693.41 | \$5,799,802.80  | \$5,799,802.80  | \$29,156,890.61 |
| A. Gobierno  | \$34,934,694.00 | \$21,999.41                  | \$34,956,693.41 | \$5,799,802.80  | \$5,799,802.80  | \$29,156,890.61 |
| a1) Legislación  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                          | \$34,934,694.00 | \$21,999.41                  | \$34,956,693.41 | \$5,799,802.80  | \$5,799,802.80  | \$29,156,890.61 |
| a4) Relaciones Exteriores  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales             | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |

El Higo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR FUNCIONAL

Del 1 de enero al 30 de junio de 2020

|  |                 |                 |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| C. Desarrollo Económico  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General           | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                         | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                             | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones   | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo  | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación                                 | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                      | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores                     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d3) Saneamiento Del Sistema Financiero                               | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                        | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egresos  | \$88,797,983.86 | \$10,598,863.81 | \$99,395,997.67 | \$25,850,983.75 | \$25,850,983.75 | \$73,545,013.92 |



*[Handwritten Signature]*  
 C. Juana María Martínez Guerrero  
 Presidenta Municipal

*[Handwritten Signature]*  
 Ing. José Guadalupe Herrera Nabor  
 Síndico

*[Handwritten Signature]*  
 Lic. Elio Raul Alvarado Hernández  
 Regidor Segundo

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER

Lic. Rigoberto Rodríguez Turubiates  
 Tesorero Municipal

TESORERIA  
 2018-2021  
 EL HIGO, VER

