

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$326,899.60	\$326,899.60	\$921,790.36
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$326,899.60	\$326,899.60	\$716,790.36
Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$37,911.50	\$37,911.50	\$360,879.65
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$809,268.90	\$809,268.90	\$1,511,657.99
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$184,409.40	\$184,409.40	\$351,651.54
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$189,316.00	\$189,316.00	\$341,615.60
Oficinas de la Presidencia	\$753,526.67	\$66,515.79	\$820,042.46	\$329,300.84	\$329,300.84	\$490,741.62
Oficinas del Sindico	\$409,000.00	\$44,062.78	\$453,062.78	\$193,456.38	\$193,456.38	\$259,606.40
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$198,229.90	\$198,229.90	\$240,033.09
Oficinas Secretaria	\$1,150,944.72	\$63,641.15	\$1,214,585.87	\$273,771.47	\$273,771.47	\$940,814.40
Oficialia Mayor	\$502,809.00	\$44,793.72	\$547,602.72	\$203,594.36	\$203,594.36	\$344,008.36
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$84,234.45	\$84,234.45	\$320,948.91
Desarrollo Económico	\$793,309.00	\$144,497.09	\$937,806.09	\$596,186.20	\$596,186.20	\$341,619.89
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$324,201.15	\$3,058,201.15	\$1,491,198.59	\$1,491,198.59	\$1,567,002.56
Registro Civil	\$810,774.71	\$62,141.50	\$872,916.21	\$249,615.50	\$249,615.50	\$623,300.71
Panteones	\$478,654.00	\$17,063.88	\$495,717.88	\$73,467.38	\$73,467.38	\$422,250.50
Parques y Jardines	\$439,497.90	\$31,266.22	\$470,764.12	\$148,319.36	\$148,319.36	\$322,444.76
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$78,329.73	\$78,329.73	\$228,895.79
Educacion	\$321,838.00	\$20,432.69	\$342,270.69	\$80,695.28	\$80,695.28	\$261,575.41
Cultura	\$771,263.00	\$63,255.68	\$834,518.68	\$260,273.36	\$260,273.36	\$574,245.32
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$100,776.40	\$100,776.40	\$313,954.72
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$120,956.84	\$120,956.84	\$316,660.47
D.I.F.	\$2,248,000.00	\$258,859.66	\$2,506,859.66	\$1,035,373.07	\$1,035,373.07	\$1,471,486.59
Dirección de Obras Públicas	\$40,632,714.00	\$-934,971.05	\$39,697,742.95	\$10,527,461.90	\$10,527,461.90	\$29,170,281.05
Tesorería	\$31,351,307.53	\$3,045,146.64	\$34,396,454.17	\$9,254,381.71	\$9,250,571.71	\$25,142,072.46
Total del Gasto	\$91,370,431.53	\$3,855,224.70	\$95,225,656.23	\$27,174,327.72	\$27,170,517.72	\$68,051,328.51

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER

[Firma]
C. Juana Maria Martinez Guerrero
Presidenta Municipal

[Firma]
Lic. Elio Raúl Varado Hernandez
Regidor Segundo

[Firma]
Ing. José Guadalupe Herrera Nabor
Sindico

SINDICO UNICO
2018 - Lic. Rigoberto Rodriguez Turrubiates
Tesorero Municipal

[Firma]
TESORERIA
2018-2021
EL HIGO, VER

