

del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$1,166,000.00	\$-15,614.04	\$1,150,385.96	\$888,944.92	\$888,944.92	\$261,441.04
Secretario Presidente	\$495,000.00	\$-45,000.00	\$450,000.00	-	-	\$450,000.00
Sindicatura	\$961,000.00	\$7,689.96	\$968,689.96	\$817,248.92	\$817,248.92	\$151,441.04
Departamento Jurídico	\$385,000.00	\$-21,208.85	\$363,791.15	\$94,778.75	\$94,778.75	\$269,012.40
Regiduría	\$2,120,000.00	\$63,247.98	\$2,183,247.98	\$2,055,493.34	\$2,055,493.34	\$127,754.64
Secretaría del ayuntamiento	\$497,620.00	\$9,596.43	\$507,216.43	\$487,178.99	\$487,178.99	\$20,037.44
Organo de Control Interno	\$492,000.00	\$21,545.88	\$513,545.88	\$497,904.28	\$497,904.28	\$15,641.60
Oficinas de la Presidencia	\$753,526.67	\$228,848.43	\$982,375.10	\$955,760.54	\$942,542.12	\$26,614.56
Oficinas del Sindico	\$409,000.00	\$134,178.85	\$543,178.85	\$512,882.57	\$510,812.10	\$30,296.28
Oficinas Regidores	\$393,440.00	\$112,182.29	\$505,622.29	\$500,445.28	\$500,445.28	\$5,177.01
Oficinas Secretaria	\$1,150,944.72	\$-35,775.30	\$1,115,169.42	\$744,002.76	\$739,015.19	\$371,166.66
Oficialia Mayor	\$502,809.00	\$99,419.58	\$602,228.58	\$579,017.60	\$573,324.95	\$23,210.98
Informatica	\$385,000.00	\$-962.73	\$384,037.27	\$239,274.81	\$239,274.81	\$144,762.46
Desarrollo Económico	\$793,309.00	\$720,667.04	\$1,513,976.04	\$1,480,200.63	\$1,472,086.88	\$33,775.41
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$1,575,446.88	\$4,309,446.88	\$4,256,724.32	\$4,224,397.82	\$52,722.56
Registro Civil	\$810,774.71	\$76,940.19	\$887,714.90	\$641,460.42	\$637,520.16	\$246,254.48
Panteones	\$478,654.00	\$-19,041.92	\$459,612.08	\$218,364.24	\$214,914.46	\$241,247.84
Parques y Jardines	\$439,497.90	\$46,263.80	\$485,761.70	\$421,628.40	\$417,289.17	\$64,133.30
Departamento Electrico	\$288,433.00	\$983.23	\$289,416.23	\$176,188.69	\$176,188.69	\$113,227.54
Educacion	\$321,838.00	\$13,212.97	\$335,050.97	\$237,535.98	\$235,042.19	\$97,514.99
Cultura	\$771,263.00	\$70,286.96	\$841,549.96	\$744,727.64	\$742,233.85	\$96,822.32
Deporte	\$390,142.00	\$1,451.12	\$391,593.12	\$280,837.85	\$280,837.85	\$110,755.27
Protección Social	\$399,158.00	\$25,629.62	\$424,787.62	\$340,676.67	\$340,676.67	\$84,110.95
D.I.F.	\$2,248,000.00	\$630,801.77	\$2,878,801.77	\$2,819,649.01	\$2,817,155.22	\$59,152.76
Dirección de Obras Públicas	\$40,632,714.00	\$-4,130,767.45	\$36,501,946.55	\$35,920,972.19	\$35,309,082.15	\$580,974.36
Tesorería	\$31,351,307.53	\$14,010,708.29	\$45,362,015.82	\$37,071,636.44	\$37,048,230.10	\$8,290,379.38
<b>Total del Gasto</b>	<b>\$91,370,431.53</b>	<b>\$13,580,730.98</b>	<b>\$104,951,162.51</b>	<b>\$92,983,535.24</b>	<b>\$92,262,618.86</b>	<b>\$11,967,627.27</b>

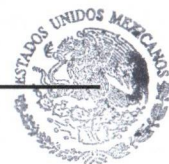


H. AYUNTAMIENTO CONSTITUCIONAL  
2018-2021  
EL HIGO, VER



*[Signature]*  
C. Juana Maria Martinez Cuártero  
Presidenta Municipal  
*[Signature]*  
Lic. Elio Raul Alvarado Hernandez  
Regidor Segundo  
REGIDOR SEGUNDO  
2018 - 2021

*[Signature]*  
Ing. Jose Guadalupe Herrera Nabor  
Sindico  
*[Signature]*  
Lic. Rigoberto Rodriguez Turrubiates  
Tesorero Municipal



TESORERIA  
2018-2021  
EL HIGO, VER