

El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$60,625.92	\$60,625.92	\$884,111.12
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$9,939.92	\$9,939.92	\$144,509.33
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$60,625.92	\$60,625.92	\$770,374.08
Departamento Jurídico	\$101,080.00	\$10,000.00	\$111,080.00	\$6,554.40	\$6,554.40	\$104,525.60
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$150,496.98	\$150,496.98	\$1,694,503.02
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$34,858.96	\$34,858.96	\$442,761.04
Organo de Control Interno	\$328,840.00	\$10,000.00	\$338,840.00	\$33,193.08	\$33,193.08	\$305,646.92
Oficinas de la Presidencia	\$750,959.48	\$10,000.00	\$760,959.48	\$53,742.72	\$53,742.72	\$707,216.76
Oficinas del Sindico	\$261,640.12	\$10,000.00	\$271,640.12	\$18,640.38	\$18,640.38	\$252,999.74
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$28,711.86	\$28,711.86	\$374,728.14
Oficinas Secretaria	\$849,600.00	\$10,000.00	\$859,600.00	\$58,768.94	\$58,768.94	\$800,831.06
Oficialia Mayor	\$499,809.00	\$10,000.00	\$509,809.00	\$34,224.70	\$34,224.70	\$475,584.30
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$12,040.44	\$12,040.44	\$165,726.56
Desarrollo Económico	\$817,580.00	\$10,000.00	\$827,580.00	\$57,472.70	\$57,472.70	\$770,107.30
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$10,000.00	\$3,235,000.00	\$246,375.22	\$246,375.22	\$2,988,624.78
Registro Civil	\$512,814.71	\$10,000.00	\$522,814.71	\$36,226.62	\$36,226.62	\$486,588.09
Panteones	\$233,034.00	\$10,000.00	\$243,034.00	\$12,159.00	\$12,159.00	\$230,875.00
Parques y Jardines	\$355,497.90	\$10,000.00	\$365,497.90	\$14,686.76	\$14,686.76	\$350,811.14
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$14,209.88	\$14,209.88	\$217,483.12
Educacion	\$156,278.00	\$10,000.00	\$166,278.00	\$8,815.18	\$8,815.18	\$157,462.82
Cultura	\$768,263.00	\$10,000.00	\$778,263.00	\$48,310.83	\$48,310.83	\$729,952.17
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$17,810.88	\$17,810.88	\$322,731.12
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$22,831.82	\$22,831.82	\$386,326.18
D.I.F.	\$1,942,470.00	\$10,000.00	\$1,952,470.00	\$148,118.86	\$148,118.86	\$1,804,351.14
Dirección de Obras Públicas	\$33,516,539.98	\$203,901.78	\$33,720,441.76	\$267,433.40	\$267,433.40	\$33,453,008.36
Tesorería	\$29,722,858.78	\$8,073,861.00	\$37,796,719.78	\$2,104,037.58	\$2,104,037.58	\$35,692,682.20
Total del Gasto	\$79,768,934.22	\$8,506,499.82	\$88,275,434.04	\$3,560,912.95	\$3,560,912.95	\$84,714,521.09



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER



Millette
C. Juana María Martínez Guerrero
Presidenta Municipal

Sebastián
Lic. Elio Raúl Alvarado Hernández
Regidor Segundo

REGIDOR SEGUNDO
2018 - 2021

Ing. Jose Guadalupe Herrera Nabor
Sindico

Lic. Rigoberto Rodriguez Turrubiates
Tesorero Municipal



TESORERIA
2018-2021
EL HIGO, VER