

El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$396,224.40	\$396,224.40	\$769,775.60
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$119,046.00	\$119,046.00	\$375,954.00
Sindicatura	\$961,000.00	-	\$961,000.00	\$326,899.20	\$326,899.20	\$634,100.80
Departamento Jurídico	\$385,000.00	\$-110,000.00	\$275,000.00	\$37,911.50	\$37,911.50	\$237,088.50
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$912,837.30	\$912,837.30	\$1,207,162.70
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$184,409.40	\$184,409.40	\$313,210.60
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$264,202.00	\$264,202.00	\$227,798.00
Oficinas de la Presidencia	\$753,526.67	-	\$753,526.67	\$482,734.34	\$482,734.34	\$270,792.33
Oficinas del Sindico	\$409,000.00	-	\$409,000.00	\$76,290.70	\$76,290.70	\$332,709.30
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$155,410.13	\$155,410.13	\$238,029.87
Oficinas Secretaria	\$1,150,944.72	-	\$1,150,944.72	\$377,458.30	\$377,458.30	\$773,486.42
Oficialia Mayor	\$502,809.00	-	\$502,809.00	\$329,479.66	\$329,479.66	\$173,329.34
Informatica	\$385,000.00	\$-100,000.00	\$285,000.00	\$81,490.90	\$81,490.90	\$203,509.10
Instituto de la Mujer	-	\$40,291.13	\$40,291.13	\$37,911.34	\$37,911.34	\$2,379.79
Servicios Generales	-	\$322,505.60	\$322,505.60	\$274,883.13	\$274,883.13	\$47,622.47
Desarrollo Económico	\$793,309.00	\$100,000.00	\$893,309.00	\$768,965.55	\$768,965.55	\$124,343.45
Servicios Pcos. Limpia Publica	\$2,734,000.00	-	\$2,734,000.00	\$1,676,992.31	\$1,676,992.31	\$1,057,007.69
Registro Civil	\$810,774.71	-	\$810,774.71	\$227,192.00	\$227,192.00	\$583,582.71
Panteones	\$478,654.00	-	\$478,654.00	\$73,599.40	\$73,599.40	\$405,054.60
Parques y Jardines	\$439,497.90	-	\$439,497.90	\$369,804.50	\$369,804.50	\$69,693.40
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$81,208.96	\$81,208.96	\$207,224.04
Educacion	\$321,838.00	-	\$321,838.00	\$80,917.00	\$80,917.00	\$240,921.00
Cultura	\$771,263.00	-	\$771,263.00	\$392,905.26	\$392,905.26	\$378,357.74
Deporte	\$390,142.00	-	\$390,142.00	\$58,231.50	\$58,231.50	\$331,910.50
Protección Social	\$399,158.00	-	\$399,158.00	\$182,743.00	\$182,743.00	\$216,415.00
D.I.F.	\$2,248,000.00	\$58,000.00	\$2,306,000.00	\$1,887,276.53	\$1,887,276.53	\$418,723.47
Dirección de Obras Públicas	\$40,434,306.99	-	\$40,434,306.99	\$6,775,591.64	\$6,775,591.64	\$33,658,715.35
Tesorería	\$35,252,291.73	\$-168,646.73	\$35,083,645.00	\$14,611,514.74	\$14,611,514.74	\$20,472,130.26
Total del Gasto	\$95,073,008.72	\$142,150.00	\$95,215,158.72	\$31,244,130.69	\$31,244,130.69	\$63,971,028.03



H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
EL HIGO, VER.

Ing. Víctor Manuel De La Garza Sánchez
Presidente Municipal

Ing. José Antonio Chirinos Galán
Regidor Primero

**REGIDOR PRIMERO
2022 - 2025**

Profa. Adoracion Cortes Chavez
Sindico

Roberto Rodríguez Turrubiates
Tesorero Municipal

**TESORERÍA
2022 - 2025
EL HIGO, VER.**



**SINDICO ÚNICO
2022 - 2025**