



El Higo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$59,126,849.72	\$49,555.04	\$59,176,404.76	\$31,049,657.25	\$31,049,657.25	\$28,126,747.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,166,000.00	\$0.00	\$1,166,000.00	\$475,469.28	\$475,469.28	\$690,530.72
1.1.1.1 Secretario Presidente	\$495,000.00	\$0.00	\$495,000.00	\$142,855.20	\$142,855.20	\$352,144.80
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$961,000.00	\$0.00	\$961,000.00	\$392,279.04	\$392,279.04	\$568,720.96
1.1.2.1 Departamento Jurídico	\$385,000.00	-\$110,000.00	\$275,000.00	\$45,493.80	\$45,493.80	\$229,506.20
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,120,000.00	\$0.00	\$2,120,000.00	\$1,095,404.76	\$1,095,404.76	\$1,024,595.24
1.1.4 Secretaria del ayuntamiento	\$497,620.00	\$0.00	\$497,620.00	\$221,291.28	\$221,291.28	\$276,328.72
1.1.5 Organo de Control Interno	\$492,000.00	\$0.00	\$492,000.00	\$317,042.40	\$317,042.40	\$174,957.60
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Instituto de la Mujer						
1.1.6.2 Servicios Generales						
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficinas de la Presidencia	\$753,526.67	\$0.00	\$753,526.67	\$606,611.52	\$606,611.52	\$146,915.15
1.2.1.2 Oficinas del Sindico	\$409,000.00	\$0.00	\$409,000.00	\$97,159.44	\$97,159.44	\$311,840.56
1.2.1.3 Oficinas Regidores	\$393,440.00	\$0.00	\$393,440.00	\$186,526.73	\$186,526.73	\$206,913.27
1.2.1.4 Oficinas Secretaria	\$1,150,944.72	\$0.00	\$1,150,944.72	\$466,245.60	\$466,245.60	\$684,699.12
1.2.1.5 Oficialia Mayor	\$502,809.00	\$0.00	\$502,809.00	\$406,639.86	\$406,639.86	\$96,169.14
1.2.1.6 Informatica	\$385,000.00	-\$100,000.00	\$285,000.00	\$97,789.08	\$97,789.08	\$187,210.92
1.2.11 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Instituto de la Mujer	\$0.00	\$55,291.13	\$55,291.13	\$45,493.64	\$45,493.64	\$9,797.49
1.2.12 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Servicios Generales	\$0.00	\$337,505.60	\$337,505.60	\$329,894.33	\$329,894.33	\$7,611.27
1.2.13 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$793,309.00	\$250,000.00	\$1,043,309.00	\$945,882.99	\$945,882.99	\$97,426.01
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Servicios Pcos. Limpia Publica	\$2,734,000.00	\$0.00	\$2,734,000.00	\$2,108,304.11	\$2,108,304.11	\$625,695.89
1.2.3.10 Registro Civil	\$810,774.71	\$0.00	\$810,774.71	\$278,664.94	\$278,664.94	\$532,109.77
1.2.3.11 Instituto de la Mujer						
1.2.3.12 Servicios Generales						
1.2.3.2 Panteones	\$478,654.00	\$0.00	\$478,654.00	\$93,929.88	\$93,929.88	\$384,724.12
1.2.3.3 Parques y Jardines	\$439,497.90	\$75,000.00	\$514,497.90	\$454,986.60	\$454,986.60	\$59,511.30
1.2.3.4 Departamento Electrico	\$288,433.00	\$0.00	\$288,433.00	\$97,519.90	\$97,519.90	\$190,913.10
1.2.3.5 Educacion	\$321,838.00	\$0.00	\$321,838.00	\$102,711.00	\$102,711.00	\$219,127.00
1.2.3.6 Cultura	\$771,263.00	\$0.00	\$771,263.00	\$482,998.96	\$482,998.96	\$288,264.04
1.2.3.7 Deporte	\$390,142.00	\$0.00	\$390,142.00	\$69,877.80	\$69,877.80	\$320,264.20
1.2.3.8 Protección Social	\$399,158.00	\$0.00	\$399,158.00	\$210,380.96	\$210,380.96	\$188,777.04
1.2.3.9 D.I.F.	\$2,248,000.00	\$218,000.00	\$2,466,000.00	\$2,262,683.40	\$2,262,683.40	\$203,316.60
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,488,147.99	\$0.00	\$4,488,147.99	\$2,174,751.07	\$2,174,751.07	\$2,313,396.92
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$35,252,291.73	-\$676,241.69	\$34,576,050.04	\$16,840,769.68	\$16,840,769.68	\$17,735,280.36



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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2022
(PESOS)

1.3 Administración Pública Paramunicipal							
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$35,946,159.00	\$167,150.00	\$36,113,309.00	\$8,800,598.32	\$8,800,598.32	\$27,312,710.68	
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Secretario Presidente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Departamento Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1 Instituto de la Mujer							
1.1.6.2 Servicios Generales							
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficinas de la Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficinas del Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Oficinas Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficinas Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Servicios Pcos. Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11 Instituto de la Mujer							
1.2.3.12 Servicios Generales							
1.2.3.2 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Departamento Electrico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 D.I.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$35,946,159.00	\$0.00	\$35,946,159.00	\$8,726,203.16	\$8,726,203.16	\$27,219,955.84	
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$167,150.00	\$167,150.00	\$74,395.16	\$74,395.16	\$92,754.84	
1.3 Administración Pública Paramunicipal							



El Higo

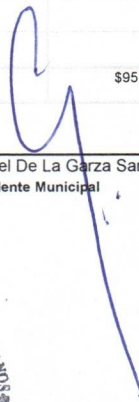
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

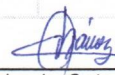
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022
(PESOS)

1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$95,073,008.72	\$216,705.04	\$95,289,713.76	\$39,850,255.57	\$39,850,255.57	\$55,439,458.19





Ing. Victor Manuel De La Garza Sanchez
Presidente Municipal


Profa. Adoracion Cortes Chavez
Sindico

Ing. Jose Antonio Chiños Galar
Regidor Primero



H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
EL HIGO, VER.


Lic. Rigoberto Rodriguez Turrubiates
Tesorero Municipal



TESORERÍA
2022 - 2025
EL HIGO, VER.



SINDICO ÚNICO
2022 - 2025