

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$719,179.12	\$719,179.12	\$529,510.84
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$719,179.12	\$719,179.12	\$324,510.84
Departamento Juridico	\$385,000.00	\$13,791.15	\$398,791.15	\$83,405.30	\$83,405.30	\$315,385.85
Regiduria	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$1,780,391.58	\$1,780,391.58	\$540,535.31
Secretaria del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$405,700.68	\$405,700.68	\$130,360.26
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$416,495.20	\$416,495.20	\$114,436.40
Oficinas de la Presidencia	\$753,526.67	\$113,515.79	\$867,042.46	\$737,806.50	\$737,806.50	\$129,235.96
Oficinas del Sindico	\$409,000.00	\$98,562.78	\$507,562.78	\$425,463.31	\$425,463.31	\$82,099.47
Oficinas Regidores	\$393,440.00	\$94,822.99	\$488,262.99	\$427,069.97	\$427,069.97	\$61,193.02
Oficinas Secretaria	\$1,150,944.72	\$73,641.15	\$1,224,585.87	\$591,737.50	\$591,737.50	\$632,848.37
Oficialia Mayor	\$502,809.00	\$56,183.72	\$558,992.72	\$453,917.09	\$453,917.09	\$105,075.63
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$197,183.61	\$197,183.61	\$207,999.75
Desarrollo Económico	\$793,309.00	\$650,997.09	\$1,444,306.09	\$1,214,584.12	\$1,214,584.12	\$229,721.97
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$929,201.15	\$3,663,201.15	\$3,356,259.23	\$3,356,259.23	\$306,941.92
Registro Civil	\$810,774.71	\$70,041.50	\$880,816.21	\$519,708.56	\$519,708.56	\$361,107.65
Panteones	\$478,654.00	\$24,013.88	\$502,667.88	\$165,236.44	\$165,236.44	\$337,431.44
Parques y Jardines	\$439,497.90	\$39,966.22	\$479,464.12	\$330,958.67	\$330,958.67	\$148,505.45
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$145,078.77	\$145,078.77	\$162,146.75
Educacion	\$321,838.00	\$25,432.69	\$347,270.69	\$183,237.66	\$183,237.66	\$164,033.03
Cultura	\$771,263.00	\$68,255.68	\$839,518.68	\$591,284.35	\$591,284.35	\$248,234.33
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$228,923.10	\$228,923.10	\$185,808.02
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$275,650.43	\$275,650.43	\$161,966.88
D.I.F.	\$2,248,000.00	\$293,859.66	\$2,541,859.66	\$2,292,243.51	\$2,292,243.51	\$249,616.15
Dirección de Obras Públicas	\$40,632,714.00	-\$4,391,304.54	\$36,241,409.46	\$30,656,180.89	\$30,656,180.89	\$5,585,228.57
Tesorería	\$31,351,307.53	\$12,679,251.70	\$44,030,559.23	\$31,899,922.03	\$31,896,112.03	\$12,130,637.20
<b>Total del Gasto</b>	<b>\$91,370,431.53</b>	<b>\$11,385,936.27</b>	<b>\$102,756,367.80</b>	<b>\$78,816,796.74</b>	<b>\$78,812,986.74</b>	<b>\$23,939,571.06</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER.



*[Signature]*  
 C. Juana Maria Martinez Guerrero  
 Presidenta Municipal

*[Signature]*  
 Lic. Elio Raul Alvarez Hernandez  
 Regidor Segundo



REGIDOR SEGUNDO  
 2018 - 2021

Ing. Jose Guadalupe Herrera Nabor  
 Sindico

Lic. Rigoberto Rodriguez Tunubates  
 Tesorero Municipal



TESORERIA  
 2018-2021  
 EL HIGO, VER