



**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$158,489.76	\$158,489.76	\$1,007,510.24
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$47,618.40	\$47,618.40	\$447,381.60
Sindicatura	\$961,000.00	-	\$961,000.00	\$130,759.68	\$130,759.68	\$830,240.32
Departamento Jurídico	\$385,000.00	-	\$385,000.00	\$15,164.60	\$15,164.60	\$369,835.40
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$365,134.92	\$365,134.92	\$1,754,865.08
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$73,763.76	\$73,763.76	\$423,856.24
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$105,680.80	\$105,680.80	\$386,319.20
Oficinas de la Presidencia	\$753,526.67	-	\$753,526.67	\$195,261.80	\$195,261.80	\$558,264.87
Oficinas del Sindico	\$409,000.00	-	\$409,000.00	\$30,516.28	\$30,516.28	\$378,483.72
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$62,233.20	\$62,233.20	\$331,206.80
Oficinas Secretaría	\$1,150,944.72	-	\$1,150,944.72	\$144,760.00	\$144,760.00	\$1,006,184.72
Oficialia Mayor	\$502,809.00	-	\$502,809.00	\$131,878.00	\$131,878.00	\$370,931.00
Informatica	\$385,000.00	-	\$385,000.00	\$32,596.36	\$32,596.36	\$352,403.64
Instituto de la Mujer	-	\$15,291.13	\$15,291.13	\$15,164.52	\$15,164.52	\$126.61
Servicios Generales	-	\$112,505.60	\$112,505.60	\$110,022.40	\$110,022.40	\$2,483.20
Desarrollo Económico	\$793,309.00	-	\$793,309.00	\$284,807.98	\$284,807.98	\$508,501.02
Servicios Pcos. Limpia Publica	\$2,734,000.00	-	\$2,734,000.00	\$659,102.52	\$659,102.52	\$2,074,897.48
Registro Civil	\$810,774.71	-	\$810,774.71	\$90,894.92	\$90,894.92	\$719,879.79
Panteones	\$478,654.00	-	\$478,654.00	\$29,439.76	\$29,439.76	\$449,214.24
Parques y Jardines	\$439,497.90	-	\$439,497.90	\$147,921.80	\$147,921.80	\$291,576.10
Departamento Eléctrico	\$288,433.00	-	\$288,433.00	\$32,621.88	\$32,621.88	\$255,811.12
Educacion	\$321,838.00	-	\$321,838.00	\$32,366.80	\$32,366.80	\$289,471.20
Cultura	\$771,263.00	-	\$771,263.00	\$143,035.70	\$143,035.70	\$628,227.30
Deporte	\$390,142.00	-	\$390,142.00	\$23,292.60	\$23,292.60	\$366,849.40
Protección Social	\$399,158.00	-	\$399,158.00	\$89,456.92	\$89,456.92	\$309,701.08
D.I.F.	\$2,248,000.00	\$58,000.00	\$2,306,000.00	\$778,770.52	\$778,770.52	\$1,527,229.48
Dirección de Obras Públicas	\$40,434,306.99	-	\$40,434,306.99	\$1,153,199.37	\$1,153,199.37	\$39,281,107.62
Tesorería	\$35,252,291.73	\$-170,796.73	\$35,081,495.00	\$3,674,801.00	\$3,674,801.00	\$31,406,694.00
<b>Total del Gasto</b>	<b>\$95,073,008.72</b>	<b>\$15,000.00</b>	<b>\$95,088,008.72</b>	<b>\$8,758,756.25</b>	<b>\$8,758,756.25</b>	<b>\$86,329,252.47</b>



**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2022 - 2025**  
**EL HIGO, VER.**

Ing. Victor Manuel De La Garza Sanchez  
 Presidente Municipal

Profa. Adoracion Cortes Chavez  
 Sindico

Ing. Jose Antonio Chirinos Galar  
 Regidor Primero

Lic. Rigoberto Rodriguez Turrubiales  
 Tesorero Municipal

**REGIDOR PRIMERO**  
**2022 - 2025**

**TESORERÍA**  
**2022 - 2025**  
**EL HIGO, VER.**



**SINDICO ÚNICO**  
**2022 - 2025**