



El Higo
Estado Análítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$457,659.44	\$457,659.44	\$688,340.56
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$457,659.44	\$457,659.44	\$503,340.56
Departamento Jurídico	\$385,000.00	-	\$385,000.00	\$53,074.98	\$53,074.98	\$331,925.02
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$1,132,978.56	\$1,132,978.56	\$967,021.44
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$258,174.00	\$258,174.00	\$239,446.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$262,521.84	\$262,521.84	\$229,478.16
Oficinas de la Presidencia	\$785,959.48	\$25,000.00	\$810,959.48	\$451,918.86	\$451,918.86	\$359,040.62
Oficinas del Sindico	\$420,000.00	\$4,000.00	\$424,000.00	\$236,196.13	\$236,196.13	\$187,803.87
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$262,619.28	\$262,619.28	\$130,820.72
Oficinas Secretaria	\$1,140,000.00	\$16,000.00	\$1,156,000.00	\$488,659.66	\$488,659.66	\$667,340.34
Oficialia Mayor	\$529,809.00	\$12,000.00	\$541,809.00	\$280,006.83	\$280,006.83	\$261,802.17
Informatica	\$385,000.00	-	\$385,000.00	\$112,599.90	\$112,599.90	\$272,400.10
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$104,058.88	\$104,058.88	\$75,941.12
Desarrollo Económico	\$810,309.00	\$166,000.00	\$976,309.00	\$727,549.63	\$727,549.63	\$248,759.37
Servicios Pcos. Limpia Publica	\$2,908,000.00	\$70,000.00	\$2,978,000.00	\$1,979,016.06	\$1,979,016.06	\$998,983.94
Registro Civil	\$837,774.71	\$15,000.00	\$852,774.71	\$330,380.12	\$330,380.12	\$522,394.59
Panteones	\$495,654.00	\$7,000.00	\$502,654.00	\$102,206.20	\$102,206.20	\$400,447.80
Parques y Jardines	\$450,497.90	\$9,000.00	\$459,497.90	\$203,785.61	\$203,785.61	\$255,712.29
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$121,128.14	\$121,128.14	\$167,304.86
Educacion	\$332,838.00	\$5,000.00	\$337,838.00	\$116,569.50	\$116,569.50	\$221,268.50
Cultura	\$798,263.00	\$5,000.00	\$803,263.00	\$378,588.43	\$378,588.43	\$424,674.57
Deporte	\$390,142.00	-	\$390,142.00	\$144,634.52	\$144,634.52	\$245,507.48
Protección Social	\$399,158.00	-	\$399,158.00	\$180,108.18	\$180,108.18	\$219,049.82
D.I.F.	\$2,355,000.00	\$5,000.00	\$2,360,000.00	\$1,443,877.19	\$1,443,877.19	\$916,122.81
Dirección de Obras Públicas	\$38,402,174.00	\$3,081,644.52	\$41,483,818.52	\$11,976,553.61	\$11,976,553.61	\$29,507,264.91
Tesorería	\$30,598,861.77	\$7,545,419.29	\$38,144,281.06	\$12,679,152.47	\$12,679,152.47	\$25,465,128.59
Total del Gasto	\$88,797,933.86	\$11,146,063.81	\$99,943,997.67	\$34,948,495.65	\$34,948,495.65	\$64,995,502.02



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER



Melendez
C. Juana María Martínez Guerrero
Presidenta Municipal

Alvarado
Lic. Elio Raul Alvarado Hernández
Regidor Segundo

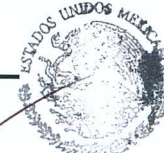
REGIDOR SEGUNDO
2018 - 2021

[Signature]
Ing. Jose Guadalupe Herrera Nabor
Sindico

[Signature]
Lic. Rigoberto Rodríguez Turrubiates
Tesorero Municipal



SINDICO UNICO
2018-2021



TESORERIA
2018-2021
EL HIGO VER