



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$21,696.00	\$967,696.00	\$879,437.00	\$879,437.00	\$88,259.00
Secretario Presidente	\$144,449.25	\$17,933.82	\$162,383.07	\$162,383.07	\$162,383.07	-
Sindicatura	\$821,000.00	\$23,616.81	\$844,616.81	\$844,616.81	\$844,616.81	-
Departamento Juridico	\$101,080.00	\$5,489.01	\$106,569.01	\$98,210.28	\$98,210.28	\$8,358.73
Regiduría	\$1,835,000.00	\$262,425.08	\$2,097,425.08	\$2,097,425.08	\$2,097,425.08	-
Secretaría del ayuntamiento	\$467,620.00	\$15,514.41	\$483,134.41	\$483,134.41	\$483,134.41	-
Organo de Control Interno	\$328,840.00	\$154,439.84	\$483,279.84	\$483,279.84	\$483,279.84	-
Oficinas de la Presidencia	\$750,959.48	\$135,913.30	\$886,872.78	\$866,872.78	\$866,872.78	\$20,000.00
Oficinas del Sindico	\$261,640.12	\$99,265.13	\$360,905.25	\$345,905.25	\$345,905.25	\$15,000.00
Oficinas Regidores	\$393,440.00	\$91,185.43	\$484,625.43	\$484,625.43	\$484,625.43	-
Oficinas Secretaria	\$849,600.00	\$117,248.30	\$966,848.30	\$946,848.30	\$946,848.30	\$20,000.00
Oficialia Mayor	\$499,809.00	\$49,764.84	\$549,573.84	\$534,573.84	\$534,573.84	\$15,000.00
Informatica	\$167,767.00	\$31,901.17	\$199,668.17	\$199,668.17	\$199,668.17	-
Instituto de la Mujer Municipal	-	\$110,843.47	\$110,843.47	\$110,843.47	\$110,843.47	-
Desarrollo Económico	\$817,580.00	\$85,857.01	\$903,437.01	\$888,437.01	\$888,437.01	\$15,000.00
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$621,219.60	\$3,846,219.60	\$3,821,219.60	\$3,821,219.60	\$25,000.00
Registro Civil	\$512,814.71	\$94,694.01	\$607,508.72	\$587,508.72	\$587,508.72	\$20,000.00
Panteones	\$233,034.00	\$-12,668.14	\$220,365.86	\$200,365.86	\$200,365.86	\$20,000.00
Parques y Jardines	\$355,497.90	\$33,720.55	\$389,218.45	\$374,218.45	\$374,218.45	\$15,000.00
Departamento Electrico	\$221,693.00	\$10,313.09	\$232,006.09	\$232,006.09	\$232,006.09	-
Educacion	\$156,278.00	\$860.86	\$157,138.86	\$142,138.86	\$142,138.86	\$15,000.00
Cultura	\$768,263.00	\$9,851.61	\$778,114.61	\$730,225.35	\$730,225.35	\$47,889.26
Deporte	\$330,542.00	\$-7,793.73	\$322,748.27	\$281,298.83	\$281,298.83	\$41,449.44
Protección Social	\$399,158.00	\$-3,626.56	\$395,531.44	\$339,677.35	\$339,677.35	\$55,854.09
D.I.F.	\$1,942,470.00	\$598,516.45	\$2,540,986.45	\$2,531,998.03	\$2,531,998.03	\$8,988.42
Dirección de Obras Públicas	\$33,516,539.98	\$5,348,802.49	\$38,865,342.47	\$38,345,479.45	\$38,345,479.45	\$519,863.02
Tesorería	\$29,722,858.78	\$12,233,269.24	\$41,956,128.02	\$31,596,370.67	\$31,595,992.67	\$10,359,757.35
Total del Gasto	\$79,768,934.22	\$20,150,253.09	\$99,919,187.31	\$88,608,768.00	\$88,608,390.00	\$11,310,419.31





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Milita Gra

C. Juana Maria Martinez Guerrero
 Presidenta Municipal

Ing. Jose Guadalupe Herrera Nabor
 Sindico



SINDICO ÚNICO
 2018 - 2021



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER

Elio Raul

Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo



REGIDOR SEGUNDO
 2018 - 2021

Rigoberto

Lic. Rigoberto Rodríguez Turrubiates
 Tesorero Municipal



TESORERIA
 2018-2021
 EL HIGO, VER