



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$392,279.52	\$392,279.52	\$753,720.48
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$392,279.52	\$392,279.52	\$568,720.48
Departamento Jurídico	\$385,000.00	-	\$385,000.00	\$45,492.84	\$45,492.84	\$339,507.16
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$971,124.48	\$971,124.48	\$1,128,875.52
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$221,292.00	\$221,292.00	\$276,328.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$225,018.72	\$225,018.72	\$266,981.28
Oficinas de la Presidencia	\$785,959.48	-	\$785,959.48	\$376,565.12	\$376,565.12	\$409,394.36
Oficinas del Sindico	\$420,000.00	-	\$420,000.00	\$198,327.36	\$198,327.36	\$221,672.64
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$225,102.24	\$225,102.24	\$168,337.76
Oficinas Secretaria	\$1,140,000.00	-	\$1,140,000.00	\$412,694.62	\$412,694.62	\$727,305.38
Oficialia Mayor	\$529,809.00	-	\$529,809.00	\$235,364.04	\$235,364.04	\$294,444.96
Informatica	\$385,000.00	-	\$385,000.00	\$96,514.20	\$96,514.20	\$288,485.80
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$89,163.90	\$89,163.90	\$90,836.10
Desarrollo Económico	\$810,309.00	-	\$810,309.00	\$600,786.36	\$600,786.36	\$209,522.64
Servicios Pcos. Limpia Publica	\$2,908,000.00	-	\$2,908,000.00	\$1,667,792.00	\$1,667,792.00	\$1,240,208.00
Registro Civil	\$837,774.71	-	\$837,774.71	\$274,719.90	\$274,719.90	\$563,054.81
Panteones	\$495,654.00	-	\$495,654.00	\$84,767.16	\$84,767.16	\$410,886.84
Parques y Jardines	\$450,497.90	-	\$450,497.90	\$171,191.64	\$171,191.64	\$279,306.26
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$103,824.12	\$103,824.12	\$184,608.88
Educacion	\$332,838.00	-	\$332,838.00	\$97,731.11	\$97,731.11	\$235,106.89
Cultura	\$798,263.00	-	\$798,263.00	\$322,745.40	\$322,745.40	\$475,517.60
Deporte	\$390,142.00	-	\$390,142.00	\$126,992.04	\$126,992.04	\$263,149.96
Protección Social	\$399,158.00	-	\$399,158.00	\$154,378.44	\$154,378.44	\$244,779.56
D.I.F.	\$2,355,000.00	-	\$2,355,000.00	\$1,235,030.74	\$1,235,030.74	\$1,119,969.26
Dirección de Obras Públicas	\$38,402,174.00	-\$2,321,000.59	\$36,081,173.41	\$6,388,103.13	\$6,388,103.13	\$29,693,070.28
Tesorería	\$30,598,861.77	\$12,739,064.40	\$43,337,926.17	\$10,734,884.96	\$10,734,884.96	\$32,603,041.21
Total del Gasto	\$88,797,933.86	\$10,598,063.81	\$99,395,997.67	\$25,850,983.75	\$25,850,983.75	\$73,545,013.92



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER



[Signature]
 C. Juana Maria Martinez Guerrero
 Presidenta Municipal

[Signature]
 Ing. Jose Guadalupe Herrera Nabor
 Sindico

[Signature]
 Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo

[Signature]
 Lic. Rigoberto Rodriguez Turrubiates
 Tesorero Municipal



TESORERIA
2018-2021
EL HIGO, VER