

El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	-	\$1,146,000.00	\$523,039.36	\$523,039.36	\$622,960.64
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	-	\$961,000.00	\$523,039.36	\$523,039.36	\$437,960.64
Departamento Jurídico	\$385,000.00	-	\$385,000.00	\$60,657.12	\$60,657.12	\$324,342.88
Regiduría	\$2,100,000.00	-	\$2,100,000.00	\$1,294,832.64	\$1,294,832.64	\$805,167.36
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$295,056.00	\$295,056.00	\$202,564.00
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$300,024.96	\$300,024.96	\$191,975.04
Oficinas de la Presidencia	\$785,959.48	\$25,000.00	\$810,959.48	\$514,747.18	\$514,747.18	\$296,212.30
Oficinas del Sindico	\$420,000.00	\$4,000.00	\$424,000.00	\$272,133.03	\$272,133.03	\$151,866.97
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$300,136.32	\$300,136.32	\$93,303.68
Oficinas Secretaria	\$1,140,000.00	\$16,000.00	\$1,156,000.00	\$556,805.46	\$556,805.46	\$599,194.54
Oficialia Mayor	\$529,809.00	\$12,000.00	\$541,809.00	\$319,234.17	\$319,234.17	\$222,574.83
Informatica	\$385,000.00	-	\$385,000.00	\$128,685.60	\$128,685.60	\$256,314.40
Instituto de la Mujer Municipal	-	\$180,000.00	\$180,000.00	\$118,953.86	\$118,953.86	\$61,046.14
Desarrollo Económico	\$810,309.00	\$166,000.00	\$976,309.00	\$848,209.56	\$848,209.56	\$128,099.44
Servicios Pcos. Limpia Publica	\$2,908,000.00	\$70,000.00	\$2,978,000.00	\$2,260,523.32	\$2,260,523.32	\$717,476.68
Registro Civil	\$837,774.71	\$15,000.00	\$852,774.71	\$379,256.42	\$379,256.42	\$473,518.29
Panteones	\$495,654.00	\$7,000.00	\$502,654.00	\$116,334.06	\$116,334.06	\$386,319.94
Parques y Jardines	\$450,497.90	\$9,000.00	\$459,497.90	\$232,317.55	\$232,317.55	\$227,180.35
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$138,432.16	\$138,432.16	\$150,000.84
Educacion	\$332,838.00	\$5,000.00	\$337,838.00	\$133,052.70	\$133,052.70	\$204,785.30
Cultura	\$798,263.00	\$5,000.00	\$803,263.00	\$432,588.67	\$432,588.67	\$370,674.33
Deporte	\$390,142.00	-	\$390,142.00	\$162,277.00	\$162,277.00	\$227,865.00
Protección Social	\$399,158.00	-	\$399,158.00	\$205,837.92	\$205,837.92	\$193,320.08
D.I.F.	\$2,355,000.00	\$5,000.00	\$2,360,000.00	\$1,650,368.45	\$1,650,368.45	\$709,631.55
Dirección de Obras Públicas	\$38,402,174.00	\$-1,638,355.48	\$36,763,818.52	\$16,035,601.22	\$16,035,601.22	\$20,728,217.30
Tesorería	\$30,598,861.77	\$8,220,419.29	\$38,819,281.06	\$14,229,634.71	\$14,229,634.71	\$24,589,646.35
Total del Gasto	\$88,797,933.86	\$7,101,063.81	\$95,898,997.67	\$42,038,596.99	\$42,038,596.99	\$53,860,400.68



C. Juana Maria Martinez Guerrero
 Presidenta Municipal

Ing. Jose Guadalupe Herrera Nabor
 Sindico

Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo
 2018 - 2021

Lic. Rigoberto Rodriguez Turrubiates
 Tesorero Municipal

TESORERIA
2018-2021
EL HIGO, VER