



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$709,671.12	\$709,671.12	\$235,065.92
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$131,304.79	\$131,304.79	\$23,144.46
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$709,671.12	\$709,671.12	\$121,328.88
Departamento Juridico	\$101,080.00	\$10,000.00	\$111,080.00	\$81,348.06	\$81,348.06	\$29,731.94
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$1,757,680.68	\$1,757,680.68	\$87,319.32
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$401,655.92	\$401,655.92	\$75,964.08
Organo de Control Interno	\$328,840.00	\$100,000.00	\$428,840.00	\$397,679.77	\$397,679.77	\$31,160.23
Oficinas de la Presidencia	\$750,959.48	\$33,510.32	\$784,469.80	\$664,565.45	\$664,565.45	\$119,904.35
Oficinas del Síndico	\$261,640.12	\$38,555.64	\$300,195.76	\$267,470.87	\$267,470.87	\$32,724.89
Oficinas Regidores	\$393,440.00	\$40,000.00	\$433,440.00	\$395,983.67	\$395,983.67	\$37,456.33
Oficinas Secretaria	\$849,600.00	\$24,714.18	\$874,314.18	\$742,252.79	\$742,252.79	\$132,061.39
Oficialia Mayor	\$499,809.00	\$20,214.70	\$520,023.70	\$419,560.31	\$419,560.31	\$100,463.39
Informatica	\$167,767.00	\$15,000.00	\$182,767.00	\$160,717.27	\$160,717.27	\$22,049.73
Instituto de la Mujer Municipal	-	\$85,000.00	\$85,000.00	\$81,922.39	\$81,922.39	\$3,077.61
Desarrollo Económico	\$817,580.00	\$24,471.60	\$842,051.60	\$701,211.25	\$701,211.25	\$140,840.35
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$185,888.86	\$3,410,888.86	\$3,001,890.79	\$3,001,890.79	\$408,998.07
Registro Civil	\$512,814.71	\$22,951.64	\$535,766.35	\$454,974.43	\$454,974.43	\$80,791.92
Panteones	\$233,034.00	\$16,314.26	\$249,348.26	\$151,684.24	\$151,684.24	\$97,664.02
Parques y Jardines	\$355,497.90	\$17,507.86	\$373,005.76	\$292,442.13	\$292,442.13	\$80,563.63
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$184,720.14	\$184,720.14	\$46,972.86
Educacion	\$156,278.00	\$14,402.28	\$170,680.28	\$107,797.09	\$107,797.09	\$62,883.19
Cultura	\$768,263.00	\$14,402.28	\$782,665.28	\$589,235.82	\$589,235.82	\$193,429.46
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$226,722.16	\$226,722.16	\$113,819.84
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$277,231.30	\$277,231.30	\$131,926.70
D.I.F.	\$1,942,470.00	\$294,402.28	\$2,236,872.28	\$2,036,606.61	\$2,036,606.61	\$200,265.67
Dirección de Obras Públicas	\$33,516,539.98	\$3,442,697.02	\$36,959,237.00	\$30,883,167.08	\$30,883,167.08	\$6,076,069.92
Tesorería	\$29,722,858.78	\$11,248,585.05	\$40,971,443.83	\$25,456,826.56	\$25,456,826.56	\$15,514,617.27
Total del Gasto	\$79,768,934.22	\$15,717,355.01	\$95,486,289.23	\$71,285,993.81	\$71,285,993.81	\$24,200,295.42



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER



C. Juana Maria Martínez Guerrero
Presidenta Municipal

Lic. Elio Raul Alvarado Hernandez
REGIDOR SEGUNDO
2018 - 2021

Ing. Jose Guadalupe Herrera Nabor
Síndico

Lic. Rigoberto Rodríguez Turrubiates
Tesorero Municipal



TESORERIA
2018-2021
EL HIGO, VER