



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$475,469.28	\$475,469.28	\$690,530.72
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$142,855.20	\$142,855.20	\$352,144.80
Sindicatura	\$961,000.00	-	\$961,000.00	\$392,279.04	\$392,279.04	\$568,720.96
Departamento Jurídico	\$385,000.00	\$-110,000.00	\$275,000.00	\$45,493.80	\$45,493.80	\$229,506.20
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$1,095,404.76	\$1,095,404.76	\$1,024,595.24
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$221,291.28	\$221,291.28	\$276,328.72
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$317,042.40	\$317,042.40	\$174,957.60
Oficinas de la Presidencia	\$753,526.67	-	\$753,526.67	\$606,611.52	\$606,611.52	\$146,915.15
Oficinas del Sindico	\$409,000.00	-	\$409,000.00	\$97,159.44	\$97,159.44	\$311,840.56
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$186,526.73	\$186,526.73	\$206,913.27
Oficinas Secretaria	\$1,150,944.72	-	\$1,150,944.72	\$466,245.60	\$466,245.60	\$684,699.12
Oficialia Mayor	\$502,809.00	-	\$502,809.00	\$406,639.86	\$406,639.86	\$96,169.14
Informatica	\$385,000.00	\$-100,000.00	\$285,000.00	\$97,789.08	\$97,789.08	\$187,210.92
Instituto de la Mujer	-	\$55,291.13	\$55,291.13	\$45,493.64	\$45,493.64	\$9,797.49
Servicios Generales	-	\$337,505.60	\$337,505.60	\$329,894.33	\$329,894.33	\$7,611.27
Desarrollo Económico	\$793,309.00	\$250,000.00	\$1,043,309.00	\$945,882.99	\$945,882.99	\$97,426.01
Servicios Pcos. Limpia Publica	\$2,734,000.00	-	\$2,734,000.00	\$2,108,304.11	\$2,108,304.11	\$625,695.89
Registro Civil	\$810,774.71	-	\$810,774.71	\$278,664.94	\$278,664.94	\$532,109.77
Panteones	\$478,654.00	-	\$478,654.00	\$93,929.88	\$93,929.88	\$384,724.12
Parques y Jardines	\$439,497.90	\$75,000.00	\$514,497.90	\$454,986.60	\$454,986.60	\$59,511.30
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$97,519.90	\$97,519.90	\$190,913.10
Educacion	\$321,838.00	-	\$321,838.00	\$102,711.00	\$102,711.00	\$219,127.00
Cultura	\$771,263.00	-	\$771,263.00	\$482,998.96	\$482,998.96	\$288,264.04
Deporte	\$390,142.00	-	\$390,142.00	\$69,877.80	\$69,877.80	\$320,264.20
Protección Social	\$399,158.00	-	\$399,158.00	\$210,380.96	\$210,380.96	\$188,777.04
D.I.F.	\$2,248,000.00	\$218,000.00	\$2,466,000.00	\$2,262,683.40	\$2,262,683.40	\$203,316.60
Dirección de Obras Públicas	\$40,434,306.99	-	\$40,434,306.99	\$10,900,954.23	\$10,900,954.23	\$29,533,352.76
Tesorería	\$35,252,291.73	\$-509,091.69	\$34,743,200.04	\$16,915,164.84	\$16,915,164.84	\$17,828,035.20
Total del Gasto	\$95,073,008.72	\$216,705.04	\$95,289,713.76	\$39,850,255.57	\$39,850,255.57	\$55,439,458.19



Ing. Victor Manuel De La Garza Sanchez
Presidente Municipal

Profa. Adoracion Cortes Chavez
Sindico

Ing. Jose Antonio Chaves Gaitan
Regidor Primero

Lic. Rigoberto Rodriguez Turrubiates
Tesorero Municipal

**REGIDOR PRIMERO
2022 - 2025**

**TESORERÍA
2022 - 2025
EL HIGO, VER.**

**SINDICO ÚNICO
2022 - 2025**