

El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

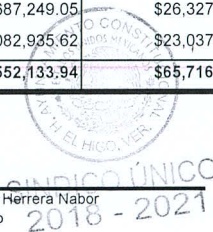
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	\$70,000.00	\$1,216,000.00	\$719,179.12	\$719,179.12	\$496,820.88
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
Sindicatura	\$961,000.00	\$70,000.00	\$1,031,000.00	\$719,179.12	\$719,179.12	\$311,820.88
Departamento Jurídico	\$385,000.00	\$8,000.00	\$393,000.00	\$83,403.54	\$83,403.54	\$309,596.46
Regiduría	\$2,100,000.00	\$170,000.00	\$2,270,000.00	\$1,780,394.88	\$1,780,394.88	\$489,605.12
Secretaría del ayuntamiento	\$497,620.00	\$40,000.00	\$537,620.00	\$405,702.00	\$405,702.00	\$131,918.00
Organo de Control Interno	\$492,000.00	\$40,000.00	\$532,000.00	\$412,534.32	\$412,534.32	\$119,465.68
Oficinas de la Presidencia	\$785,959.48	\$102,576.25	\$888,535.73	\$728,687.77	\$728,687.77	\$159,847.96
Oficinas del Sindicato	\$420,000.00	\$42,795.60	\$462,795.60	\$383,807.46	\$383,807.46	\$78,988.14
Oficinas Regidores	\$393,440.00	\$70,000.00	\$463,440.00	\$412,687.44	\$412,687.44	\$50,752.56
Oficinas Secretaria	\$1,140,000.00	\$93,457.71	\$1,233,457.71	\$777,286.13	\$777,286.13	\$456,171.58
Oficialia Mayor	\$529,809.00	\$56,246.34	\$586,055.34	\$447,747.08	\$447,747.08	\$138,308.26
Informatica	\$385,000.00	\$20,000.00	\$405,000.00	\$176,942.70	\$176,942.70	\$228,057.30
Instituto de la Mujer Municipal	-	\$200,000.00	\$200,000.00	\$163,638.80	\$163,638.80	\$36,361.20
Desarrollo Económico	\$810,309.00	\$773,093.84	\$1,583,402.84	\$1,210,420.46	\$1,210,420.46	\$372,982.38
Servicios Pcos. Limpia Publica	\$2,908,000.00	\$690,303.39	\$3,598,303.39	\$3,151,341.70	\$3,151,341.70	\$446,961.69
Registro Civil	\$837,774.71	\$70,261.76	\$908,036.47	\$539,565.56	\$539,565.56	\$368,470.91
Panteones	\$495,654.00	\$24,933.53	\$520,587.53	\$165,339.99	\$165,339.99	\$355,247.54
Parques y Jardines	\$450,497.90	\$42,186.08	\$492,683.98	\$326,037.42	\$326,037.42	\$166,646.56
Departamento Electrico	\$288,433.00	\$20,000.00	\$308,433.00	\$190,344.22	\$190,344.22	\$118,088.78
Educacion	\$332,838.00	\$27,065.56	\$359,903.56	\$187,417.87	\$187,417.87	\$172,485.69
Cultura	\$798,263.00	\$67,065.56	\$865,328.56	\$599,502.16	\$599,502.16	\$265,826.40
Deporte	\$390,142.00	\$20,000.00	\$410,142.00	\$215,204.44	\$215,204.44	\$194,937.56
Protección Social	\$399,158.00	\$30,000.00	\$429,158.00	\$283,027.14	\$283,027.14	\$146,130.86
D.I.F.	\$2,355,000.00	\$237,065.56	\$2,592,065.56	\$2,264,515.84	\$2,264,515.84	\$327,549.72
Dirección de Obras Públicas	\$38,402,174.00	\$7,285,075.05	\$45,687,249.05	\$26,327,434.66	\$26,327,434.66	\$19,359,814.39
Tesorería	\$30,598,861.77	\$9,484,073.85	\$40,082,935.62	\$23,037,841.93	\$23,037,841.93	\$17,045,093.69
Total del Gasto	\$88,797,933.86	\$19,754,200.08	\$108,552,133.94	\$65,716,001.94	\$65,716,001.94	\$42,836,132.00



AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER

Millietza
C. Juana María Martínez Guerrero
Presidenta Municipal

Ing. José Guadalupe Herrera Nabor
Sindico



Elio Raul
Lic. Elio Raul Alvarado Hernández
Regidor Segundo



REGIDOR SEGUNDO
2018 - 2021

Lic. Rigoberto Rodríguez Turubiates
Tesorero Municipal



TESORERIA
2018-2021
EL HIGO, VER