

El Higo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$53,863,239.86	\$106,000.00	\$53,969,239.86	\$9,251,274.66	\$9,251,274.66	\$44,717,965.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,146,000.00	\$0.00	\$1,146,000.00	\$196,139.76	\$196,139.76	\$949,860.24
1.1.1.1 Secretario Presidente	\$495,000.00	\$0.00	\$495,000.00	\$6,818.19	\$6,818.19	\$488,181.81
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$961,000.00	\$0.00	\$961,000.00	\$196,139.76	\$196,139.76	\$764,860.24
1.1.2.1 Departamento Jurídico	\$385,000.00	\$0.00	\$385,000.00	\$22,746.42	\$22,746.42	\$362,253.58
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,100,000.00	\$0.00	\$2,100,000.00	\$485,562.24	\$485,562.24	\$1,614,437.76
1.1.4 Secretaría del ayuntamiento	\$497,620.00	\$0.00	\$497,620.00	\$110,646.00	\$110,646.00	\$386,974.00
1.1.5 Organismo de Control Interno	\$492,000.00	\$0.00	\$492,000.00	\$112,509.36	\$112,509.36	\$379,490.64
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficinas de la Presidencia	\$785,959.48	\$0.00	\$785,959.48	\$180,478.86	\$180,478.86	\$605,480.62
1.2.1.2 Oficinas del Sindico	\$420,000.00	\$0.00	\$420,000.00	\$94,740.84	\$94,740.84	\$325,259.16
1.2.1.3 Oficinas Regidores	\$393,440.00	\$0.00	\$393,440.00	\$112,551.12	\$112,551.12	\$280,888.88
1.2.1.4 Oficinas Secretaria	\$1,140,000.00	\$0.00	\$1,140,000.00	\$203,635.72	\$203,635.72	\$936,364.28
1.2.1.5 Oficialia Mayor	\$529,809.00	\$0.00	\$529,809.00	\$114,601.02	\$114,601.02	\$415,207.98
1.2.1.6 Informatica	\$385,000.00	\$0.00	\$385,000.00	\$48,257.10	\$48,257.10	\$336,742.90
1.2.11 Instituto de la Mujer Municipal	\$0.00	\$180,000.00	\$180,000.00	\$44,478.96	\$44,478.96	\$135,521.04
1.2.12 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$810,309.00	\$0.00	\$810,309.00	\$239,793.03	\$239,793.03	\$570,515.97
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Servicios Pcos. Limpia Publica	\$2,908,000.00	\$0.00	\$2,908,000.00	\$811,158.94	\$811,158.94	\$2,096,841.06
1.2.3.10 Registro Civil	\$837,774.71	\$0.00	\$837,774.71	\$125,010.00	\$125,010.00	\$712,764.71
1.2.3.2 Panteones	\$495,654.00	\$0.00	\$495,654.00	\$40,843.08	\$40,843.08	\$454,810.92
1.2.3.3 Parques y Jardines	\$450,497.90	\$0.00	\$450,497.90	\$82,514.82	\$82,514.82	\$367,983.08
1.2.3.4 Departamento Electrico	\$288,433.00	\$0.00	\$288,433.00	\$51,912.06	\$51,912.06	\$236,520.94
1.2.3.5 Educacion	\$332,838.00	\$0.00	\$332,838.00	\$46,741.01	\$46,741.01	\$286,096.99
1.2.3.6 Cultura	\$798,263.00	\$0.00	\$798,263.00	\$159,204.18	\$159,204.18	\$639,058.82
1.2.3.7 Deporte	\$390,142.00	\$0.00	\$390,142.00	\$64,456.80	\$64,456.80	\$325,685.20
1.2.3.8 Protección Social	\$399,158.00	\$0.00	\$399,158.00	\$77,189.22	\$77,189.22	\$321,968.78
1.2.3.9 D.I.F.	\$2,355,000.00	\$0.00	\$2,355,000.00	\$614,111.20	\$614,111.20	\$1,740,888.80
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,467,480.00	\$0.00	\$3,467,480.00	\$890,969.19	\$890,969.19	\$2,576,510.81
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$30,598,861.77	-\$74,000.00	\$30,524,861.77	\$4,118,065.78	\$4,118,065.78	\$26,406,795.99
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$34,934,694.00	\$21,999.41	\$34,956,693.41	\$789,540.44	\$789,540.44	\$34,167,152.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Secretario Presidente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Departamento Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						

El Higo

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Oficinas de la Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Oficinas del Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Oficinas Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Oficinas Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6	Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Instituto de la Mujer Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Servicios Pcos. Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Departamento Electrico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Educacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	D.I.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$34,934,694.00	-\$2,321,000.59	\$32,613,693.41	\$0.00	\$0.00	\$32,613,693.41
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$2,343,000.00	\$2,343,000.00	\$789,540.44	\$789,540.44	\$1,553,459.56
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$88,797,933.86	\$127,999.41	\$88,925,933.27	\$10,040,815.19	\$10,040,815.19	\$78,885,118.17



Marta Guero
C. Juana Maria Martínez Guerrero
Presidenta Municipal

Jose Guadalupe Herrera Nabor
Ing. Jose Guadalupe Herrera Nabor
Síndico
H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021

Elio Raul Alvarado Hernandez
Lic. Elio Raul Alvarado Hernandez
Regidor Segundo
H. AYUNTAMIENTO CONSTITUCIONAL
2018 - 2021

Rigoberto Rodriguez Turrubiates
Lic. Rigoberto Rodriguez Turrubiates
Tesorero Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER

TESORERIA
2018-2021
EL HIGO, VER