



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,146,000.00	\$70,379.84	\$1,216,379.84	\$906,869.00	\$906,869.00	\$309,510.84
Secretario Presidente	\$495,000.00	\$-488,181.81	\$6,818.19	\$6,818.19	\$6,818.19	-
Sindicatura	\$961,000.00	\$101,854.61	\$1,062,854.61	\$863,343.77	\$863,343.77	\$199,510.84
Departamento Jurídico	\$385,000.00	\$-260,138.73	\$124,861.27	\$101,638.02	\$101,638.02	\$23,223.25
Regiduría	\$2,100,000.00	\$294,912.26	\$2,394,912.26	\$2,144,380.10	\$2,144,380.10	\$250,532.16
Secretaría del ayuntamiento	\$497,620.00	\$51,458.37	\$549,078.37	\$493,719.37	\$493,719.37	\$55,359.00
Organo de Control Interno	\$492,000.00	\$69,687.97	\$561,687.97	\$505,470.73	\$505,470.73	\$56,217.24
Oficinas de la Presidencia	\$785,959.48	\$213,805.21	\$999,764.69	\$944,764.69	\$944,764.69	\$55,000.00
Oficinas del Sindico	\$420,000.00	\$106,124.95	\$526,124.95	\$491,124.95	\$491,124.95	\$35,000.00
Oficinas Regidores	\$393,440.00	\$120,473.20	\$513,913.20	\$513,913.20	\$513,913.20	-
Oficinas Secretaria	\$1,140,000.00	\$107,334.07	\$1,247,334.07	\$981,915.38	\$981,915.38	\$265,418.69
Oficialia Mayor	\$529,809.00	\$100,659.80	\$630,468.80	\$570,395.87	\$570,395.87	\$60,072.93
Informatica	\$385,000.00	\$-134,300.67	\$250,699.33	\$219,599.18	\$219,599.18	\$31,100.15
Instituto de la Mujer Municipal	-	\$225,663.37	\$225,663.37	\$201,644.64	\$201,644.64	\$24,018.73
Desarrollo Económico	\$810,309.00	\$950,495.14	\$1,760,804.14	\$1,527,426.35	\$1,527,426.35	\$233,377.79
Servicios Pcos. Limpia Publica	\$2,908,000.00	\$1,143,260.69	\$4,051,260.69	\$4,019,260.69	\$4,019,260.69	\$32,000.00
Registro Civil	\$837,774.71	\$5,043.43	\$842,818.14	\$694,233.19	\$694,233.19	\$148,584.95
Panteones	\$495,654.00	\$-202,664.17	\$292,989.83	\$216,332.36	\$216,332.36	\$76,657.47
Parques y Jardines	\$450,497.90	\$79,152.39	\$529,650.29	\$414,195.66	\$414,195.66	\$115,454.63
Departamento Electrico	\$288,433.00	\$32,230.37	\$320,663.37	\$247,044.05	\$247,044.05	\$73,619.32
Educacion	\$332,838.00	\$30,457.10	\$363,295.10	\$240,354.51	\$240,354.51	\$122,940.59
Cultura	\$798,263.00	\$181,953.58	\$980,216.58	\$753,662.46	\$753,662.46	\$226,554.12
Deporte	\$390,142.00	\$-123,618.51	\$266,523.49	\$266,523.49	\$266,523.49	-
Protección Social	\$399,158.00	\$45,849.78	\$445,007.78	\$353,490.05	\$353,490.05	\$91,517.73
D.I.F.	\$2,355,000.00	\$501,246.29	\$2,856,246.29	\$2,801,246.29	\$2,801,246.29	\$55,000.00
Dirección de Obras Públicas	\$38,402,174.00	\$7,928,834.83	\$46,331,008.83	\$46,210,063.42	\$46,210,063.42	\$120,945.41
Tesorería	\$30,598,861.77	\$8,289,928.87	\$38,888,790.64	\$27,421,001.01	\$27,421,001.01	\$11,467,789.63
Total del Gasto	\$88,797,933.86	\$19,441,902.23	\$108,239,836.09	\$94,110,430.62	\$94,110,430.62	\$14,129,405.47



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER.
 C. Juana Maria Martínez Guerrero
 Presidenta Municipal

SINDICATO ÚNICO
 2018-2021
 Ing. José Guadalupe Herrera Nabor
 Sindico

Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo

Lic. Rigoberto Rodriguez Turrubiates
 Tesorero Municipal

REGIDOR SEGUNDO
 2018 - 2021



TESORERIA
 2018-2021
 EL HIGO, VER