

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	-	\$1,166,000.00	\$237,734.64	\$237,734.64	\$928,265.36
Secretario Presidente	\$495,000.00	-	\$495,000.00	\$71,427.60	\$71,427.60	\$423,572.40
Sindicatura	\$961,000.00	-	\$961,000.00	\$196,139.52	\$196,139.52	\$764,860.48
Departamento Jurídico	\$385,000.00	-	\$385,000.00	\$22,746.90	\$22,746.90	\$362,253.10
Regiduría	\$2,120,000.00	-	\$2,120,000.00	\$547,702.38	\$547,702.38	\$1,572,297.62
Secretaría del ayuntamiento	\$497,620.00	-	\$497,620.00	\$110,645.64	\$110,645.64	\$386,974.36
Organo de Control Interno	\$492,000.00	-	\$492,000.00	\$158,521.20	\$158,521.20	\$333,478.80
Oficinas de la Presidencia	\$753,526.67	-	\$753,526.67	\$291,085.98	\$291,085.98	\$462,440.69
Oficinas del Síndico	\$409,000.00	-	\$409,000.00	\$45,774.42	\$45,774.42	\$363,225.58
Oficinas Regidores	\$393,440.00	-	\$393,440.00	\$93,176.93	\$93,176.93	\$300,263.07
Oficinas Secretaría	\$1,150,944.72	-	\$1,150,944.72	\$222,326.10	\$222,326.10	\$928,618.62
Oficialía Mayor	\$502,809.00	-	\$502,809.00	\$197,817.00	\$197,817.00	\$304,992.00
Informática	\$385,000.00	-	\$385,000.00	\$48,894.54	\$48,894.54	\$336,105.46
Instituto de la Mujer	-	\$40,291.13	\$40,291.13	\$22,746.78	\$22,746.78	\$17,544.35
Servicios Generales	-	\$187,505.60	\$187,505.60	\$165,033.60	\$165,033.60	\$22,472.00
Desarrollo Económico	\$793,309.00	-	\$793,309.00	\$442,937.62	\$442,937.62	\$350,371.38
Servicios Pcos. Limpia Publica	\$2,734,000.00	-	\$2,734,000.00	\$987,186.38	\$987,186.38	\$1,746,813.62
Registro Civil	\$810,774.71	-	\$810,774.71	\$136,342.38	\$136,342.38	\$674,432.33
Panteones	\$478,654.00	-	\$478,654.00	\$44,159.64	\$44,159.64	\$434,494.36
Parques y Jardines	\$439,497.90	-	\$439,497.90	\$221,882.70	\$221,882.70	\$217,615.20
Departamento Electrico	\$288,433.00	-	\$288,433.00	\$48,932.82	\$48,932.82	\$239,500.18
Educacion	\$321,838.00	-	\$321,838.00	\$48,550.20	\$48,550.20	\$273,287.80
Cultura	\$771,263.00	-	\$771,263.00	\$224,925.75	\$224,925.75	\$546,337.25
Deporte	\$390,142.00	-	\$390,142.00	\$34,938.90	\$34,938.90	\$355,203.10
Protección Social	\$399,158.00	-	\$399,158.00	\$122,280.98	\$122,280.98	\$276,877.02
D.I.F.	\$2,248,000.00	\$58,000.00	\$2,306,000.00	\$1,146,819.64	\$1,146,819.64	\$1,159,180.36
Dirección de Obras Públicas	\$40,434,306.99	-	\$40,434,306.99	\$1,969,691.40	\$1,969,691.40	\$38,464,615.59
Tesorería	\$35,252,291.73	\$-270,796.73	\$34,981,495.00	\$7,717,786.54	\$7,717,786.54	\$27,263,708.46
<b>Total del Gasto</b>	<b>\$95,073,008.72</b>	<b>\$15,000.00</b>	<b>\$95,088,008.72</b>	<b>\$15,578,208.18</b>	<b>\$15,578,208.18</b>	<b>\$79,509,800.54</b>



**H. AYUNTAMIENTO CONSTITUCIONAL  
2022 - 2025  
EL HIGO, VER.**



Ing. Victor Manuel De La Garza Sanchez  
Presidente Municipal

Ing. Jose Antonio Chirinos Galar  
Regidor Primero

Profa. Adoracion Cortes Chavez  
Síndico

Lic. Rigoberto Rodríguez Turbubiates  
Tesorero Municipal



**SINDICO ÚNICO  
2022 - 2025**

**TESORERÍA  
2022 - 2025  
EL HIGO, VER.**