



El Higo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF CLASIFICACIÓN ADMINISTRATIVA Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$55,081,717.53	\$2,526,874.31	\$57,608,591.84	\$9,634,385.67	\$9,634,385.67	\$47,974,206.17
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$196,139.76	\$196,139.76	\$1,052,550.20
1.1.1.1 Secretario Presidente	\$495,000.00	\$0.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$196,139.76	\$196,139.76	\$847,550.20
1.1.2.1 Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$22,746.90	\$22,746.90	\$376,044.25
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$485,561.34	\$485,561.34	\$1,835,365.55
1.1.4 Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$110,645.64	\$110,645.64	\$425,415.30
1.1.5 Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$113,589.60	\$113,589.60	\$417,342.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficinas de la Presidencia	\$753,526.67	\$66,515.79	\$820,042.46	\$189,094.74	\$189,094.74	\$630,947.72
1.2.1.2 Oficinas del Sindico	\$409,000.00	\$44,062.78	\$453,062.78	\$114,376.68	\$114,376.68	\$338,686.10
1.2.1.3 Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$118,937.94	\$118,937.94	\$319,325.05
1.2.1.4 Oficinas Secretaria	\$1,150,944.72	\$63,641.15	\$1,214,585.87	\$172,951.50	\$172,951.50	\$1,041,634.37
1.2.1.5 Oficialia Mayor	\$502,809.00	\$44,793.72	\$547,602.72	\$118,762.32	\$118,762.32	\$428,840.40
1.2.1.6 Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$49,100.16	\$49,100.16	\$356,083.20
1.2.11 Instituto de la Mujer Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$793,309.00	\$144,497.09	\$937,806.09	\$360,118.26	\$360,118.26	\$577,687.83
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Servicios Pcos. Limpia Publica	\$2,734,000.00	\$324,201.15	\$3,058,201.15	\$865,619.97	\$865,619.97	\$2,192,581.18
1.2.3.10 Registro Civil	\$810,774.71	\$62,141.50	\$872,916.21	\$162,849.00	\$162,849.00	\$710,067.21
1.2.3.2 Panteones	\$478,654.00	\$17,063.88	\$495,717.88	\$42,383.28	\$42,383.28	\$453,334.60

El Higo

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

1.2.1.3 Oficinas Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficinas Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Instituto de la Mujer Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Servicios Pcos. Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Departamento Eléctrico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 D.I.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$36,288,714.00	-\$5,024,006.81	\$31,264,707.19	\$1,353,193.44	\$1,353,193.44	\$29,911,513.75
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$2,017,000.00	\$2,017,000.00	\$479,194.77	\$479,194.77	\$1,537,805.23
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$91,370,431.53	-\$480,132.50	\$90,890,299.03	\$11,466,773.88	\$11,466,773.88	\$79,423,525.15



Mellett
C. Juana María Martínez Guerra
Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER

Jose Guadalupe
Ing. Jose Guadalupe Herrera Nabor
Sindico

SINDICO UNICO
2018 - 2021

Elio Raúl
Lic. Elio Raúl Alvarado Hernández
Regidor Segundo

REGIDOR SEGUNDO
2018 - 2021

Rigoberto
Lic. Rigoberto Rodríguez Turribiates
Tesorero Municipal

TESORERIA
2018 - 2021
EL HIGO, VER