

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$261,519.68	\$261,519.68	\$987,170.28
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$261,519.68	\$261,519.68	\$782,170.28
Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$30,329.20	\$30,329.20	\$368,461.95
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$647,415.12	\$647,415.12	\$1,673,511.77
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$147,527.52	\$147,527.52	\$388,533.42
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$151,452.80	\$151,452.80	\$379,478.80
Oficinas de la Presidencia	\$753,526.67	\$66,515.79	\$820,042.46	\$263,308.64	\$263,308.64	\$556,733.82
Oficinas del Sindico	\$409,000.00	\$44,062.78	\$453,062.78	\$154,738.70	\$154,738.70	\$298,324.08
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$158,583.92	\$158,583.92	\$279,679.07
Oficinas Secretaria	\$1,150,944.72	\$63,641.15	\$1,214,585.87	\$231,848.11	\$231,848.11	\$982,737.76
Oficialia Mayor	\$502,809.00	\$44,793.72	\$547,602.72	\$162,822.68	\$162,822.68	\$384,780.04
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$65,466.88	\$65,466.88	\$339,716.48
Desarrollo Económico	\$793,309.00	\$144,497.09	\$937,806.09	\$489,051.92	\$489,051.92	\$448,754.17
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$324,201.15	\$3,058,201.15	\$1,188,586.07	\$1,188,586.07	\$1,869,615.08
Registro Civil	\$810,774.71	\$62,141.50	\$872,916.21	\$206,455.18	\$206,455.18	\$666,461.03
Panteones	\$478,654.00	\$17,063.88	\$495,717.88	\$58,747.50	\$58,747.50	\$436,970.38
Parques y Jardines	\$439,497.90	\$31,266.22	\$470,764.12	\$118,602.68	\$118,602.68	\$352,161.44
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$63,879.96	\$63,879.96	\$243,345.56
Educacion	\$321,838.00	\$20,432.69	\$342,270.69	\$69,697.98	\$69,697.98	\$272,572.71
Cultura	\$771,263.00	\$63,255.68	\$834,518.68	\$227,888.62	\$227,888.62	\$606,630.06
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$79,388.96	\$79,388.96	\$335,342.16
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$107,674.48	\$107,674.48	\$329,942.83
D.I.F.	\$2,248,000.00	\$258,859.66	\$2,506,859.66	\$865,619.61	\$865,619.61	\$1,641,240.05
Dirección de Obras Públicas	\$40,632,714.00	\$-4,679,418.07	\$35,953,295.93	\$6,329,998.73	\$6,329,998.73	\$29,623,297.20
Tesorería	\$31,351,307.53	\$1,954,146.64	\$33,305,454.17	\$6,537,162.75	\$6,537,162.75	\$26,768,291.42
Total del Gasto	\$91,370,431.53	\$-980,222.32	\$90,390,209.21	\$18,879,287.37	\$18,879,287.37	\$71,510,921.84



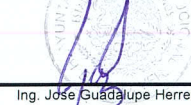
H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER



[Signature]
C. Juana María Martínez Guerrero
Presidenta Municipal

[Signature]
Lic. Elio Raul Alvarado Hernández
Regidor Segundo

REGIDOR SEGUNDO
2018-2021



Ing. José Guadalupe Herrera Nabor
Síndico

SINDICO
2018-2021



Lic. Rigoberto Rodríguez Turrubiates
Tesorero Municipal

TESORERIA
2018-2021
EL HIGO, VER