

El Higo
Estado Analfítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$448,151.44	\$448,151.44	\$496,585.60
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$76,759.27	\$76,759.27	\$77,689.98
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$448,151.44	\$448,151.44	\$382,848.56
Departamento Juridico	\$101,080.00	\$10,000.00	\$111,080.00	\$51,019.50	\$51,019.50	\$60,060.50
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$1,110,264.36	\$1,110,264.36	\$734,735.64
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$254,127.92	\$254,127.92	\$223,492.08
Organo de Control Interno	\$328,840.00	\$10,000.00	\$338,840.00	\$248,234.06	\$248,234.06	\$90,605.94
Oficinas de la Presidencia	\$750,959.48	\$33,510.32	\$784,469.80	\$425,980.97	\$425,980.97	\$358,488.83
Oficinas del Sindico	\$261,640.12	\$13,555.64	\$275,195.76	\$156,933.03	\$156,933.03	\$118,262.73
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$245,915.51	\$245,915.51	\$157,524.49
Oficinas Secretaria	\$849,600.00	\$24,714.18	\$874,314.18	\$465,992.79	\$465,992.79	\$408,321.39
Oficialia Mayor	\$499,809.00	\$20,214.70	\$520,023.70	\$267,580.55	\$267,580.55	\$252,443.15
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$96,374.47	\$96,374.47	\$81,392.53
Instituto de la Mujer Municipal	-	\$85,000.00	\$85,000.00	\$22,342.47	\$22,342.47	\$62,657.53
Desarrollo Económico	\$817,580.00	\$24,471.60	\$842,051.60	\$445,366.47	\$445,366.47	\$396,685.13
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$65,888.86	\$3,290,888.86	\$1,909,631.91	\$1,909,631.91	\$1,381,256.95
Registro Civil	\$512,814.71	\$22,951.64	\$535,766.35	\$289,116.03	\$289,116.03	\$246,650.32
Panteones	\$233,034.00	\$16,314.26	\$249,348.26	\$97,637.60	\$97,637.60	\$151,710.66
Parques y Jardines	\$355,497.90	\$17,507.86	\$373,005.76	\$182,541.12	\$182,541.12	\$190,464.64
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$112,537.50	\$112,537.50	\$119,155.50
Educacion	\$156,278.00	\$14,402.28	\$170,680.28	\$69,369.21	\$69,369.21	\$101,311.07
Cultura	\$768,263.00	\$14,402.28	\$782,665.28	\$371,392.76	\$371,392.76	\$411,272.52
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$140,779.76	\$140,779.76	\$199,762.24
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$174,312.34	\$174,312.34	\$234,845.66
D.I.F.	\$1,942,470.00	\$14,402.28	\$1,956,872.28	\$1,272,283.41	\$1,272,283.41	\$684,588.87
Dirección de Obras Públicas	\$33,516,539.98	\$-718,077.52	\$32,798,462.46	\$14,313,863.18	\$14,313,863.18	\$18,484,599.28
Tesorería	\$29,722,858.78	\$8,053,547.00	\$37,776,405.78	\$15,668,929.98	\$15,668,929.98	\$22,107,475.80
Total del Gasto	\$79,768,934.22	\$7,811,542.42	\$87,580,476.64	\$39,365,589.05	\$39,365,589.05	\$48,214,887.59



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER



M. Martínez Guerra

C. Juana María Martínez Guerra
 Presidenta Municipal

Elio Raul Alvarado Hernandez

Lic. Elio Raul Alvarado Hernández
 Regidor Segundo

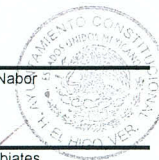


REGIDOR SEGUNDO
 2018 - 2021

Jose Guadalupe Herrera Nabor

Ing. Jose Guadalupe Herrera Nabor
 Sindico

Lic. Rigoberto Rodríguez Turrubiates
 Tesorero Municipal



SINDICO ÚNICO
 2018 - 2021



TESORERIA
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