



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$523,039.36	\$523,039.36	\$725,650.60
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$523,039.36	\$523,039.36	\$520,650.60
Departamento Juridico	\$385,000.00	\$13,791.15	\$398,791.15	\$60,658.40	\$60,658.40	\$338,132.75
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$1,294,830.24	\$1,294,830.24	\$1,026,096.65
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$295,055.04	\$295,055.04	\$241,005.90
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$302,905.60	\$302,905.60	\$228,026.00
Oficinas de la Presidencia	\$753,526.67	\$93,515.79	\$847,042.46	\$540,162.88	\$540,162.88	\$306,879.58
Oficinas del Sindico	\$409,000.00	\$48,562.78	\$457,562.78	\$310,818.13	\$310,818.13	\$146,744.65
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$308,309.97	\$308,309.97	\$129,953.02
Oficinas Secretaria	\$1,150,944.72	\$73,641.15	\$1,224,585.87	\$435,006.46	\$435,006.46	\$789,579.41
Oficialia Mayor	\$502,809.00	\$56,183.72	\$558,992.72	\$331,602.05	\$331,602.05	\$227,390.67
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$140,709.03	\$140,709.03	\$264,474.33
Desarrollo Económico	\$793,309.00	\$260,997.09	\$1,054,306.09	\$911,794.66	\$911,794.66	\$142,511.43
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$389,201.15	\$3,123,201.15	\$2,437,722.09	\$2,437,722.09	\$685,479.06
Registro Civil	\$810,774.71	\$70,041.50	\$880,816.21	\$386,632.16	\$386,632.16	\$494,184.05
Panteones	\$478,654.00	\$24,013.88	\$502,667.88	\$121,076.80	\$121,076.80	\$381,591.08
Parques y Jardines	\$439,497.90	\$39,966.22	\$479,464.12	\$241,808.63	\$241,808.63	\$237,655.49
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$111,704.25	\$111,704.25	\$195,521.27
Educacion	\$321,838.00	\$25,432.69	\$347,270.69	\$131,598.32	\$131,598.32	\$215,672.37
Cultura	\$771,263.00	\$68,255.68	\$839,518.68	\$421,006.46	\$421,006.46	\$418,512.22
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$164,760.78	\$164,760.78	\$249,970.34
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$194,894.57	\$194,894.57	\$242,722.74
D.I.F.	\$2,248,000.00	\$263,859.66	\$2,511,859.66	\$1,652,473.23	\$1,652,473.23	\$859,386.43
Dirección de Obras Públicas	\$40,632,714.00	\$-5,267,363.43	\$35,365,350.57	\$15,738,914.36	\$15,738,914.36	\$19,626,436.21
Tesorería	\$31,351,307.53	\$10,213,433.33	\$41,564,740.86	\$22,973,666.24	\$22,969,856.24	\$18,591,074.62
Total del Gasto	\$91,370,431.53	\$6,964,059.01	\$98,334,490.54	\$50,554,189.07	\$50,550,379.07	\$47,780,301.47



H AYUNTAMIENTO CONSTITUCIONAL
 2018 - 2021

Millett

C. Juana Maria Martínez Guerrero
 Presidenta Municipal

Elio Raul

Lic. Elio Raul Alvarado Hernández
 Regidor Segundo

REGIDOR SEGUNDO
 2018 - 2021



SIN Ing. Jose Guadalupe Herrera Nabor
 2018 - 2021
 Sindico

Lic. Rigoberto Rodriguez Turrubiates
 Tesorero Municipal



TESORERIA
 2018-2021
 EL HIGO, VER

