

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$65,379.92	\$65,379.92	\$1,183,310.04
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$65,379.92	\$65,379.92	\$978,310.04
Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$7,582.30	\$7,582.30	\$391,208.85
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$161,853.78	\$161,853.78	\$2,159,073.11
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$36,881.88	\$36,881.88	\$499,179.06
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$37,863.20	\$37,863.20	\$493,068.40
Oficinas de la Presidencia	\$753,526.67	\$66,515.79	\$820,042.46	\$63,031.58	\$63,031.58	\$757,010.88
Oficinas del Sindico	\$409,000.00	\$44,062.78	\$453,062.78	\$38,125.56	\$38,125.56	\$414,937.22
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$39,645.98	\$39,645.98	\$398,617.01
Oficinas Secretaria	\$1,150,944.72	\$63,641.15	\$1,214,585.87	\$57,282.30	\$57,282.30	\$1,157,303.57
Oficialia Mayor	\$502,809.00	\$44,793.72	\$547,602.72	\$39,587.44	\$39,587.44	\$508,015.28
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$16,366.72	\$16,366.72	\$388,816.64
Desarrollo Económico	\$793,309.00	\$134,497.09	\$927,806.09	\$118,994.18	\$118,994.18	\$808,811.91
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$324,201.15	\$3,058,201.15	\$289,825.59	\$289,825.59	\$2,768,375.56
Registro Civil	\$810,774.71	\$62,141.50	\$872,916.21	\$54,283.00	\$54,283.00	\$818,633.21
Panteones	\$478,654.00	\$17,063.88	\$495,717.88	\$14,127.76	\$14,127.76	\$481,590.12
Parques y Jardines	\$439,497.90	\$31,266.22	\$470,764.12	\$28,532.44	\$28,532.44	\$442,231.68
Departamento Eléctrico	\$288,433.00	\$18,792.52	\$307,225.52	\$17,585.04	\$17,585.04	\$289,640.48
Educacion	\$321,838.00	\$20,432.69	\$342,270.69	\$16,865.38	\$16,865.38	\$325,405.31
Cultura	\$771,263.00	\$63,255.68	\$834,518.68	\$56,511.36	\$56,511.36	\$778,007.32
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$19,178.24	\$19,178.24	\$395,552.88
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$26,918.62	\$26,918.62	\$410,698.69
D.I.F.	\$2,248,000.00	\$258,859.66	\$2,506,859.66	\$217,719.32	\$217,719.32	\$2,289,140.34
Dirección de Obras Públicas	\$40,632,714.00	\$-1,655,411.26	\$38,977,302.74	\$312,654.44	\$312,654.44	\$38,664,648.30
Tesorería	\$31,351,307.53	\$2,364,689.70	\$33,715,997.23	\$1,210,153.61	\$1,210,153.61	\$32,505,843.62
Total del Gasto	\$91,370,431.53	\$2,444,327.55	\$93,814,759.08	\$3,012,329.56	\$3,012,329.56	\$90,802,429.52



AYUNTAMIENTO CONSTITUCIONAL
 EL HIGO, VER.
 2018-2021

 C. Juana Maria Martinez Guerrero
 Presidenta Municipal

 Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo
 REGIDOR SEGUNDO
 2018-2021

AYUNTAMIENTO CONSTITUCIONAL
 EL HIGO, VER.
 2018-2021

 Ing. Jose Guadalupe Herrera Nabor
 Sindico

 Lic. Rogoberto Rodriguez Turrubiates
 Tesorero Municipal
 TESORERIA
 2018-2021
 EL HIGO, VER.