



**El Higo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$644,291.20	\$644,291.20	\$300,445.84
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$117,668.41	\$117,668.41	\$36,780.84
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$644,291.20	\$644,291.20	\$186,708.80
Departamento Jurídico	\$101,080.00	\$10,000.00	\$111,080.00	\$73,765.92	\$73,765.92	\$37,314.08
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$1,595,826.60	\$1,595,826.60	\$249,173.40
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$364,773.92	\$364,773.92	\$112,846.08
Organo de Control Interno	\$328,840.00	\$100,000.00	\$428,840.00	\$360,176.65	\$360,176.65	\$68,663.35
Oficinas de la Presidencia	\$750,959.48	\$33,510.32	\$784,469.80	\$604,919.33	\$604,919.33	\$179,550.47
Oficinas del Síndico	\$261,640.12	\$13,555.64	\$275,195.76	\$235,993.29	\$235,993.29	\$39,202.47
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$358,466.63	\$358,466.63	\$44,973.37
Oficinas Secretaria	\$849,600.00	\$24,714.18	\$874,314.18	\$673,187.79	\$673,187.79	\$201,126.39
Oficialia Mayor	\$499,809.00	\$20,214.70	\$520,023.70	\$381,565.37	\$381,565.37	\$138,458.33
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$144,631.57	\$144,631.57	\$33,135.43
Instituto de la Mujer Municipal	-	\$85,000.00	\$85,000.00	\$67,027.41	\$67,027.41	\$17,972.59
Desarrollo Económico	\$817,580.00	\$24,471.60	\$842,051.60	\$637,294.89	\$637,294.89	\$204,756.71
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$65,888.86	\$3,290,888.86	\$2,730,597.19	\$2,730,597.19	\$560,291.67
Registro Civil	\$512,814.71	\$22,951.64	\$535,766.35	\$413,509.83	\$413,509.83	\$122,256.52
Panteones	\$233,034.00	\$16,314.26	\$249,348.26	\$138,172.58	\$138,172.58	\$111,175.68
Parques y Jardines	\$355,497.90	\$17,507.86	\$373,005.76	\$264,439.74	\$264,439.74	\$108,566.02
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$167,416.12	\$167,416.12	\$64,276.88
Educacion	\$156,278.00	\$14,402.28	\$170,680.28	\$98,109.39	\$98,109.39	\$72,570.89
Cultura	\$768,263.00	\$14,402.28	\$782,665.28	\$534,650.60	\$534,650.60	\$248,014.68
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$205,236.56	\$205,236.56	\$135,305.44
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$251,501.56	\$251,501.56	\$157,656.44
D.I.F.	\$1,942,470.00	\$114,402.28	\$2,056,872.28	\$1,845,525.81	\$1,845,525.81	\$211,346.47
Dirección de Obras Públicas	\$33,516,539.98	\$388,818.62	\$33,905,358.60	\$24,779,778.46	\$24,779,778.46	\$9,125,580.14
Tesorería	\$29,722,858.78	\$10,383,585.05	\$40,106,443.83	\$22,150,683.05	\$22,150,683.05	\$17,955,760.78
<b>Total del Gasto</b>	<b>\$79,768,934.22</b>	<b>\$11,438,476.61</b>	<b>\$91,207,410.83</b>	<b>\$60,483,501.07</b>	<b>\$60,483,501.07</b>	<b>\$30,723,909.76</b>

H. AYUNTAMIENTO CONSTITUCIONAL  
 2018-2021  
 EL HIGO, VER

*Maria Guerrero*

C. Juana Maria Martinez Guerrero  
 Presidenta Municipal

*Elio Raul Rodriguez*

Lic. Elio Raul Rodriguez  
 Regidor Segundo



REGIDOR SEGUNDO  
 2018 - 2021

*José Guadalupe Herrera Nájera*

Ing. José Guadalupe Herrera Nájera  
 Síndico

*Rigoberto Rodríguez Furrubiatos*

Lic. Rigoberto Rodríguez Furrubiatos  
 Tesorero Municipal



SINDICO ÚNICO  
 2018 - 2021



TESORERIA  
 2018-2021  
 EL HIGO, VER

