



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$946,000.00	\$-1,262.96	\$944,737.04	\$382,771.52	\$382,771.52	\$561,965.52
Secretario Presidente	\$144,449.25	\$10,000.00	\$154,449.25	\$64,378.72	\$64,378.72	\$90,070.53
Sindicatura	\$821,000.00	\$10,000.00	\$831,000.00	\$382,771.52	\$382,771.52	\$448,228.48
Departamento Juridico	\$101,080.00	\$10,000.00	\$111,080.00	\$43,437.36	\$43,437.36	\$67,642.64
Regiduría	\$1,835,000.00	\$10,000.00	\$1,845,000.00	\$948,410.28	\$948,410.28	\$896,589.72
Secretaría del ayuntamiento	\$467,620.00	\$10,000.00	\$477,620.00	\$217,245.92	\$217,245.92	\$260,374.08
Organo de Control Interno	\$328,840.00	\$10,000.00	\$338,840.00	\$211,864.48	\$211,864.48	\$126,975.52
Oficinas de la Presidencia	\$750,959.48	\$10,000.00	\$760,959.48	\$354,579.69	\$354,579.69	\$406,379.79
Oficinas del Sindico	\$261,640.12	\$10,000.00	\$271,640.12	\$131,363.87	\$131,363.87	\$140,276.25
Oficinas Regidores	\$393,440.00	\$10,000.00	\$403,440.00	\$208,398.47	\$208,398.47	\$195,041.53
Oficinas Secretaria	\$849,600.00	\$10,000.00	\$859,600.00	\$390,138.20	\$390,138.20	\$469,461.80
Oficialia Mayor	\$499,809.00	\$10,000.00	\$509,809.00	\$224,478.26	\$224,478.26	\$285,330.74
Informatica	\$167,767.00	\$10,000.00	\$177,767.00	\$80,288.77	\$80,288.77	\$97,478.23
Desarrollo Económico	\$817,580.00	\$10,000.00	\$827,580.00	\$374,474.08	\$374,474.08	\$453,105.92
Servicios Pcos. Limpia Publica	\$3,225,000.00	\$10,000.00	\$3,235,000.00	\$1,611,277.91	\$1,611,277.91	\$1,623,722.09
Registro Civil	\$512,814.71	\$10,000.00	\$522,814.71	\$241,175.61	\$241,175.61	\$281,639.10
Panteones	\$233,034.00	\$10,000.00	\$243,034.00	\$80,968.81	\$80,968.81	\$162,065.19
Parques y Jardines	\$355,497.90	\$10,000.00	\$365,497.90	\$151,487.65	\$151,487.65	\$214,010.25
Departamento Electrico	\$221,693.00	\$10,000.00	\$231,693.00	\$95,233.48	\$95,233.48	\$136,459.52
Educacion	\$156,278.00	\$10,000.00	\$166,278.00	\$57,480.37	\$57,480.37	\$108,797.63
Cultura	\$768,263.00	\$10,000.00	\$778,263.00	\$315,356.96	\$315,356.96	\$462,906.04
Deporte	\$330,542.00	\$10,000.00	\$340,542.00	\$119,294.16	\$119,294.16	\$221,247.84
Protección Social	\$399,158.00	\$10,000.00	\$409,158.00	\$148,582.60	\$148,582.60	\$260,575.40
D.I.F.	\$1,942,470.00	\$10,000.00	\$1,952,470.00	\$1,080,269.66	\$1,080,269.66	\$872,200.34
Dirección de Obras Públicas	\$33,516,539.98	\$-787,784.22	\$32,728,755.76	\$8,132,032.33	\$8,132,032.33	\$24,596,723.43
Tesorería	\$29,722,858.78	\$9,065,547.00	\$38,788,405.78	\$15,228,256.20	\$15,228,256.20	\$23,560,149.58
Total del Gasto	\$79,768,934.22	\$8,506,499.82	\$88,275,434.04	\$31,276,016.88	\$31,276,016.88	\$56,999,417.16





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 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de junio de 2019

[Handwritten signature]
 C. Juana María Martínez Guerrero
 Presidenta Municipal

[Handwritten signature]
 Ing. Jose Guadalupe Herrera Nabor
 Sindico



SINDICO ÚNICO
 2018 - 2021



H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER

[Handwritten signature]

Lic. Elio Raul Alvarado Hernandez
 Regidor Segundo

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Lic. Rigoberto Rodríguez Turrubiates
 Tesorero Municipal



REGIDOR SEGUNDO
 2018 - 2021



TESORERIA
 2018-2021
 EL HIGO, VER