

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$653,799.20	\$653,799.20	\$594,890.76
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$653,799.20	\$653,799.20	\$389,890.76
Departamento Jurídico	\$385,000.00	\$13,791.15	\$398,791.15	\$75,823.00	\$75,823.00	\$322,968.15
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$1,618,537.80	\$1,618,537.80	\$702,389.09
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$368,818.80	\$368,818.80	\$167,242.14
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$378,632.00	\$378,632.00	\$152,299.60
Oficinas de la Presidencia	\$753,526.67	\$93,515.79	\$847,042.46	\$671,814.30	\$671,814.30	\$175,228.16
Oficinas del Sindico	\$409,000.00	\$48,562.78	\$457,562.78	\$386,745.79	\$386,745.79	\$70,816.99
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$387,423.99	\$387,423.99	\$50,839.00
Oficinas Secretaria	\$1,150,944.72	\$73,641.15	\$1,224,585.87	\$539,493.82	\$539,493.82	\$685,092.05
Oficialia Mayor	\$502,809.00	\$56,183.72	\$558,992.72	\$413,145.41	\$413,145.41	\$145,847.31
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$178,358.75	\$178,358.75	\$226,824.61
Desarrollo Económico	\$793,309.00	\$450,997.09	\$1,244,306.09	\$1,113,654.30	\$1,113,654.30	\$130,651.79
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$639,201.15	\$3,373,201.15	\$3,044,548.93	\$3,044,548.93	\$328,652.22
Registro Civil	\$810,774.71	\$70,041.50	\$880,816.21	\$475,349.76	\$475,349.76	\$405,466.45
Panteones	\$478,654.00	\$24,013.88	\$502,667.88	\$150,516.56	\$150,516.56	\$352,151.32
Parques y Jardines	\$439,497.90	\$39,966.22	\$479,464.12	\$301,241.99	\$301,241.99	\$178,222.13
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$133,953.93	\$133,953.93	\$173,271.59
Educacion	\$321,838.00	\$25,432.69	\$347,270.69	\$165,780.16	\$165,780.16	\$181,490.53
Cultura	\$771,263.00	\$68,255.68	\$839,518.68	\$534,180.87	\$534,180.87	\$305,337.81
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$207,535.66	\$207,535.66	\$207,195.46
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$248,731.81	\$248,731.81	\$188,885.50
D.I.F.	\$2,248,000.00	\$263,859.66	\$2,511,859.66	\$2,078,986.75	\$2,078,986.75	\$432,872.91
Dirección de Obras Públicas	\$40,632,714.00	-\$4,596,316.91	\$36,036,397.09	\$24,755,141.40	\$24,755,141.40	\$11,281,255.69
Tesorería	\$31,351,307.53	\$12,191,111.33	\$43,542,418.86	\$29,200,632.68	\$29,196,822.68	\$14,341,786.18
Total del Gasto	\$91,370,431.53	\$10,052,783.53	\$101,423,215.06	\$68,736,646.86	\$68,732,836.86	\$32,686,568.20



H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER.



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C. Juana Maria Martinez Guerrero
Presidenta Municipal



Lic. Elio Raul Alvarado Hernandez
Regidor Segundo

REGIDOR SEGUNDO
2018 - 2021

Bajo protesta por no presentar en tiempo y forma los estados financieros en base art 72 fracción III y art 72 fracción IV

Ing. Jose Guadalupe Herrera Nabor
Sindico

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Lic. Rigoberto Rodriguez Turribiales
Tesorero Municipal



TESORERIA
2018-2021
EL HIGO, VER



SINDICO ÚNICO
2018 - 2021