



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$47,642,746.00	\$16,825,019.78	\$64,467,765.78	\$53,791,990.29	\$53,791,612.29	\$10,675,775.49
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$946,000.00	\$21,696.00	\$967,696.00	\$879,437.00	\$879,437.00	\$88,259.00
1.1.1.1 Secretario Presidente	\$144,449.25	\$17,933.82	\$162,383.07	\$162,383.07	\$162,383.07	\$0.00
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$821,000.00	\$23,616.81	\$844,616.81	\$844,616.81	\$844,616.81	\$0.00
1.1.2.1 Departamento Jurídico	\$101,080.00	\$5,489.01	\$106,569.01	\$98,210.28	\$98,210.28	\$8,358.73
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$1,835,000.00	\$262,425.08	\$2,097,425.08	\$2,097,425.08	\$2,097,425.08	\$0.00
1.1.4 Secretaria del ayuntamiento	\$467,620.00	\$15,514.41	\$483,134.41	\$483,134.41	\$483,134.41	\$0.00
1.1.5 Organo de Control Interno	\$328,840.00	\$154,439.84	\$483,279.84	\$483,279.84	\$483,279.84	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficinas de la Presidencia	\$750,959.48	\$135,913.30	\$886,872.78	\$866,872.78	\$866,872.78	\$20,000.00
1.2.1.2 Oficinas del Sindico	\$261,640.12	\$99,265.13	\$360,905.25	\$345,905.25	\$345,905.25	\$15,000.00
1.2.1.3 Oficinas Regidores	\$393,440.00	\$91,185.43	\$484,625.43	\$484,625.43	\$484,625.43	\$0.00
1.2.1.4 Oficinas Secretaria	\$849,600.00	\$117,248.30	\$966,848.30	\$946,848.30	\$946,848.30	\$20,000.00
1.2.1.5 Oficialia Mayor	\$499,809.00	\$49,764.84	\$549,573.84	\$534,573.84	\$534,573.84	\$15,000.00
1.2.1.6 Informatica	\$167,767.00	\$31,901.17	\$199,668.17	\$199,668.17	\$199,668.17	\$0.00
1.2.1.1 Instituto de la Mujer Municipal	\$0.00	\$110,843.47	\$110,843.47	\$110,843.47	\$110,843.47	\$0.00
1.2.2 Desarrollo Económico	\$817,580.00	\$85,857.01	\$903,437.01	\$888,437.01	\$888,437.01	\$15,000.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Servicios Pcos. Limpia Publica	\$3,225,000.00	\$621,219.60	\$3,846,219.60	\$3,821,219.60	\$3,821,219.60	\$25,000.00
1.2.3.10 Registro Civil	\$512,814.71	\$94,694.01	\$607,508.72	\$587,508.72	\$587,508.72	\$20,000.00
1.2.3.2 Panteones	\$233,034.00	-\$12,668.14	\$220,365.86	\$200,365.86	\$200,365.86	\$20,000.00
1.2.3.3 Parques y Jardines	\$355,497.90	\$33,720.55	\$389,218.45	\$374,218.45	\$374,218.45	\$15,000.00
1.2.3.4 Departamento Electrico	\$221,693.00	\$10,313.09	\$232,006.09	\$232,006.09	\$232,006.09	\$0.00
1.2.3.5 Educacion	\$156,278.00	\$860.86	\$157,138.86	\$142,138.86	\$142,138.86	\$15,000.00
1.2.3.6 Cultura	\$768,263.00	\$9,851.61	\$778,114.61	\$730,225.35	\$730,225.35	\$47,889.26
1.2.3.7 Deporte	\$330,542.00	-\$7,793.73	\$322,748.27	\$281,298.83	\$281,298.83	\$41,449.44
1.2.3.8 Protección Social	\$399,158.00	-\$3,626.56	\$395,531.44	\$339,677.35	\$339,677.35	\$55,854.09
1.2.3.9 D.I.F.	\$1,942,470.00	\$598,516.45	\$2,540,986.45	\$2,531,998.03	\$2,531,998.03	\$8,988.42
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$3,350,351.76	\$3,069,811.18	\$6,420,162.94	\$6,387,441.90	\$6,387,441.90	\$32,721.04
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.7 Tesorería	\$27,762,858.78	\$11,187,027.24	\$38,949,886.02	\$28,737,630.51	\$28,737,252.51	\$10,212,255.51
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,126,188.22	\$3,325,233.31	\$35,451,421.53	\$34,816,777.71	\$34,816,777.71	\$634,643.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Secretario Presidente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.2 Presidente H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Departamento Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2 Sindico Unico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Oficinas de la Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficinas del Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Oficinas Regidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Oficinas Secretaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Oficialia Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Informatica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Instituto de la Mujer Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Servicios Pcos. Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Departamento Electrico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educacion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8 Protección Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9 D.I.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$30,166,188.22	\$2,278,991.31	\$32,445,179.53	\$31,958,037.55	\$31,958,037.55	\$487,141.98
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$1,960,000.00	\$1,046,242.00	\$3,006,242.00	\$2,858,740.16	\$2,858,740.16	\$147,501.84
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$79,768,934.22	\$20,150,253.09	\$99,919,187.31	\$88,608,768.00	\$88,608,390.00	\$11,310,419.31



[Handwritten Signature]
 C. Juana María Martínez Guerrero
 Presidenta Municipal

[Handwritten Signature]
 Ing. José Guadalupe Herrera Nabor
 Síndico
 SINDICO ÚNICO
 2018 - 2021

[Handwritten Signature]
 Lic. Elio Raúl Alvarado Hernández
 Regidor Segundo

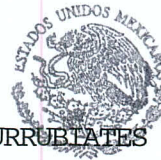


H. AYUNTAMIENTO CONSTITUCIONAL
 2018-2021
 EL HIGO, VER



REGIDOR SEGUNDO
 2018 - 2021

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LIC. RIGOBERTO RODRIGUEZ TURRUBIATES
 TESORERO MUNICIPAL

TESORERIA
 2018-2021
 EL HIGO, VER