



El Higo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,166,000.00	\$82,689.96	\$1,248,689.96	\$392,279.52	\$392,279.52	\$856,410.44
Secretario Presidente	\$495,000.00	-	\$495,000.00	-	-	\$495,000.00
Sindicatura	\$961,000.00	\$82,689.96	\$1,043,689.96	\$392,279.52	\$392,279.52	\$651,410.44
Departamento Juridico	\$385,000.00	\$13,791.15	\$398,791.15	\$45,493.80	\$45,493.80	\$353,297.35
Regiduría	\$2,120,000.00	\$200,926.89	\$2,320,926.89	\$971,122.68	\$971,122.68	\$1,349,804.21
Secretaría del ayuntamiento	\$497,620.00	\$38,440.94	\$536,060.94	\$221,291.28	\$221,291.28	\$314,769.66
Organo de Control Interno	\$492,000.00	\$38,931.60	\$530,931.60	\$227,179.20	\$227,179.20	\$303,752.40
Oficinas de la Presidencia	\$753,526.67	\$66,515.79	\$820,042.46	\$395,293.04	\$395,293.04	\$424,749.42
Oficinas del Sindicato	\$409,000.00	\$44,062.78	\$453,062.78	\$232,173.98	\$232,173.98	\$220,888.80
Oficinas Regidores	\$393,440.00	\$44,822.99	\$438,262.99	\$237,875.88	\$237,875.88	\$200,387.11
Oficinas Secretaria	\$1,150,944.72	\$63,641.15	\$1,214,585.87	\$325,746.87	\$325,746.87	\$888,839.00
Oficialia Mayor	\$502,809.00	\$44,793.72	\$547,602.72	\$244,366.04	\$244,366.04	\$303,236.68
Informatica	\$385,000.00	\$20,183.36	\$405,183.36	\$103,059.31	\$103,059.31	\$302,124.05
Desarrollo Económico	\$793,309.00	\$144,497.09	\$937,806.09	\$702,542.48	\$702,542.48	\$235,263.61
Servicios Pcos. Limpia Publica	\$2,734,000.00	\$324,201.15	\$3,058,201.15	\$1,798,090.19	\$1,798,090.19	\$1,260,110.96
Registro Civil	\$810,774.71	\$62,141.50	\$872,916.21	\$293,974.30	\$293,974.30	\$578,941.91
Panteones	\$478,654.00	\$17,063.88	\$495,717.88	\$88,187.26	\$88,187.26	\$407,530.62
Parques y Jardines	\$439,497.90	\$31,266.22	\$470,764.12	\$178,036.04	\$178,036.04	\$292,728.08
Departamento Electrico	\$288,433.00	\$18,792.52	\$307,225.52	\$89,454.57	\$89,454.57	\$217,770.95
Educacion	\$321,838.00	\$20,432.69	\$342,270.69	\$94,922.68	\$94,922.68	\$247,348.01
Cultura	\$771,263.00	\$63,255.68	\$834,518.68	\$305,017.47	\$305,017.47	\$529,501.21
Deporte	\$390,142.00	\$24,589.12	\$414,731.12	\$122,163.84	\$122,163.84	\$292,567.28
Protección Social	\$399,158.00	\$38,459.31	\$437,617.31	\$141,057.33	\$141,057.33	\$296,559.98
D.I.F.	\$2,248,000.00	\$258,859.66	\$2,506,859.66	\$1,223,859.20	\$1,223,859.20	\$1,283,000.46
Dirección de Obras Públicas	\$40,632,714.00	-\$121,413.34	\$40,511,300.66	\$14,208,796.50	\$14,208,796.50	\$26,302,504.16
Tesorería	\$31,351,307.53	\$3,750,146.64	\$35,101,454.17	\$11,057,986.93	\$11,054,176.93	\$24,043,467.24
Total del Gasto	\$91,370,431.53	\$5,373,782.41	\$96,744,213.94	\$34,092,249.91	\$34,088,439.91	\$62,651,964.03

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL
2018-2021
EL HIGO, VER.



[Signature]
C. Juana María Martínez Guerrero
Presidenta Municipal

[Signature]
Ing. José Guadalupe Herrera Nabor
Sindico

[Signature]
Lic. Elio Raul Alvarado Hernandez
Regidor Segundo

SINDICO ÚNICO
2018 - 2021
Lic. Rigoberto Rodríguez Gutiérrez
Tesorero Municipal



REGIDOR SEGUNDO
2018 - 2021

TESORERIA
2018-2021
EL HIGO, VER